



Agenda

Joint Meeting

Eau Claire County

Committee on Judiciary and Law Enforcement

Committee on Finance and Budget

Committee on Administration

Tuesday, May 27, 2025 – 3:00 PM

County Courthouse, Room 1301/1302

721 Oxford Avenue, Eau Claire, WI 54703

& Virtual via Cisco WebEx

Join via WebEx Online:

[Meeting Link](#)

Meeting Number: 2531 861 7034

Password: JudLaw

Join via Phone:

Dial In: 1-415-655-0001

Access Code: 2531 861 7034

Passcode: 583529

Notice Regarding Public Comment: *Members of the public wishing to make comments are encouraged to email Eric Huse at Eric.Huse@da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.*

1. Call to Order
2. Confirmation of Public Meeting Notice
3. Call of the Roll
 - a. Committee on Judiciary and Law Enforcement
 - b. Committee on Finance and Budget
 - c. Committee on Administration
4. Public Comment
5. Government Center Security – discussion
6. Adjourn Committees on Finance and Budget and Administration
7. Recess (5 minutes)
8. Reconvene and Call of the Roll of Committee on Judiciary and Law Enforcement
9. Approve Minutes from April 22, 2025 Meeting – discussion/action pg. 3
10. 1st Quarter Fiscal Review – discussion
 - a. TRY Mediation pg. 4
 - b. Medical Examiner pg.13
 - c. Eau Claire County Emergency Communications Center pg.16
 - d. Circuit Court pg. 17
 - e. Clerk of Court pg. 18
 - f. Register in Probate/Clerk of Juvenile Court pg. 21
 - g. Criminal Justice Services pg. 23
 - h. District Attorney pg. 25
 - i. Sheriff's Office pg. 28

Posted: 05/23/2025

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or County Administration for assistance (715-839-5106). For additional information on ADA requests, contact the County ADA Coordinator at 715-839-7335, (FAX) 715-839-1669, or 715-839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

11. Set Future Meeting Date(s) – discussion/action
 - a. June 24, 2025 at 3:00 PM.

12. Set Future Agenda Item(s) – action
 - a. Sheriff's Office
 - i. Jail death investigation/review
 - ii. Security Services Investigator position
 - b. County Code review

13. Announcements – discussion

14. Adjourn Committee on Judiciary and Law Enforcement



Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Tuesday, April 22, 2025 – 3:00 PM
County Courthouse, Room 3312
721 Oxford Avenue, Eau Claire, WI 54703
& Virtual via Cisco Webex

Members Present: Loralee Clark, John Folstad, Brett Geboy, Allen Myren, and Gerald Wilkie.

Others Present In Person: Judge Emily Long, Judge Jon Theisen, Supervisor Stella Pagonis, Attorney John Hertz, Corporation Counsel Sharn McIlquham, Judicial Assistant Manager Angela Marinello, Clerk of Circuit Court Cherie Norberg, Chief Deputy Clerk of Circuit Court Christie Knutson, TRY Mediation Interim Director Nathan Novak, TRY Mediation Director Ryan Dahlgren, TRY Mediation Vice President Jennifer Brown, TRY Mediation Board Member Daniel Smetana, TRY Mediation Board Member Deborah Asher, District Attorney Peter Rindal, and Eric Huse.

Others Present via Cisco Webex: Supervisor Connie Russell, Sheriff Dave Riewestahl, Risk Manager Sonja Leenhouts, and Executive Office Administrator Samantha Kraegenbrink.

Call to Order

The meeting was called to order by Chair Wilkie at 3:00 PM.

Confirmation of Public Meeting Notice

The Clerk confirmed the meeting was properly noticed to the public.

Call of the Roll

The Clerk called the roll. Attendance is noted above.

Public Comment

No public comment was made.

Approve Minutes from March 25, 2025 Meeting

Supervisor Geboy moved to approve the minutes from the March 25, 2025 meeting. The minutes were approved as published in the meeting materials via 5-0 voice vote.

Concerns about TRY Mediation future contract performance

Corporation Counsel McIlquham clarified the extent of the Committee's authority related to TRY Mediation. Attorney John Hertz presented his concerns about the future of TRY Mediation to the Committee. Attorney Dan Smetana represented the TRY Mediation Board of Directors. The Committee engaged in discussion.

Future Meeting Dates

The next regular meeting was scheduled for May 27, 2025 at 3:00 PM.

Future Agenda Items

- Sheriff's Office
 - Security Services Investigator position
 - Jail death investigation/review
- County Code Review
- 1st Quarter fiscal review

Announcements

No announcements were made.

Adjournment

The meeting was adjourned by Chair Wilkie at 4:00 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk

TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
March 2025

	Total		
	Actual	Budget	Over Budget
Revenue			
In-kind Rent/County Revenue	250.00	250.00	0.00
County - Revenue			
County - Buffalo	306.92	306.92	0.00
County - Chippewa	2,259.25	2,259.25	0.00
County - Dunn	1,528.00	1,528.00	0.00
County - Eau Claire	11,932.50	11,932.50	0.00
County - Pepin	0.00	0.00	0.00
County - Rusk	0.00	0.00	0.00
Total County - Revenue	\$16,026.67	\$16,026.67	\$0.00
Interest Income	35.97	25.00	10.97
Mediation Fees			
Mediation Fees - Buffalo	0.00	0.00	0.00
Mediation Fees - Chippewa	160.00	250.00	-90.00
Mediation Fees - Dunn	150.00	250.00	-100.00
Mediation Fees - Eau Claire	650.00	458.00	192.00
Mediation Fees - Pepin	0.00	0.00	0.00
Mediation Fees - Rusk	0.00	125.00	-125.00
Total Mediation Fees	\$960.00	\$1,083.00	(\$123.00)
Parent Education	1,460.00	1,583.00	-123.00
Total Revenue	\$18,482.64	\$18,717.67	(\$235.03)
Total Revenue	\$18,732.64	\$18,967.67	(\$235.03)
Gross Profit	\$18,732.64	\$18,967.67	(\$235.03)
Expenditures			
Advertising/Public Information	0.00	0.00	0.00
Bank Service Fee	0.00	0.00	0.00
Client Refunds	0.00	0.00	0.00
Credit Card Fees	182.22	225.00	-42.78
Equipment and Furniture Expense	141.69	150.00	-8.31
In-Kind Rent Expense-E.C.	250.00	250.00	0.00
Insurance - Liability	439.00	0.00	439.00
Insurance - Worker's Comp.	408.00	0.00	408.00
Mediator Training	0.00	1,853.75	-1,853.75
Membership Dues & Fees	307.70	120.00	187.70
Miscellaneous Expense	0.00	0.00	0.00
Payroll Expense	99.00	92.00	7.00
Employee Benefits			
SEP retirement	815.40	1,213.30	-397.90
Total Employee Benefits	\$815.40	\$1,213.30	(\$397.90)

	Total		
	Actual	Budget	Over Budget
Payroll Taxes			
FICA - Employer's Share	760.12	835.83	-75.71
Medicare Tax - Employer's Share	177.77	195.48	-17.71
State Unemployment	14.71	125.00	-110.29
Total Payroll Taxes	\$952.60	\$1,156.31	(\$203.71)
Salaries & Wages			
Assistant's Compensation	3,309.92	3,309.92	0.00
Director's Compensation	3,200.00	4,000.00	-800.00
Salaries - Buffalo	120.00	0.00	120.00
Salaries - Chippewa	2,040.00	1,461.54	578.46
Salaries - Dunn	480.00	538.46	-58.46
Salaries - Eau Claire	2,220.00	4,125.00	-1,905.00
Salaries - Pepin	120.00	0.00	120.00
Salaries - Rusk	320.00	0.00	320.00
Salaries - Small Claims	450.00	0.00	450.00
Total Salaries & Wages	\$12,259.92	\$13,434.92	(\$1,175.00)
Total Payroll Expense	\$14,126.92	\$15,896.53	(\$1,769.61)
Postage	0.00	0.00	0.00
Printed Material	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00
Recognition	0.00	0.00	0.00
Supplies	18.80	0.00	18.80
Telephone	301.36	131.67	169.69
Total Expenditures	\$16,175.69	\$18,626.95	(\$2,451.26)
Net Operating Revenue	\$2,556.95	\$340.72	\$2,216.23
Net Revenue	\$2,556.95	\$340.72	\$2,216.23

TRY MEDIATION, INC.
Profit & Loss
March 2025 and 1st Quarter

	Total	
	March 2025	Jan. - March 2025
Revenue		
In-kind Rent/County Revenue	250.00	750.00
County - Revenue		
County - Buffalo	306.92	920.76
County - Chippewa	2,259.25	6,777.75
County - Dunn	1,528.00	4,584.00
County - Eau Claire	11,932.50	35,797.50
County - Pepin	0.00	1,234.50
County - Rusk	0.00	1,503.00
Total County - Revenue	\$16,026.67	\$50,817.51
Interest Income	35.97	96.86
Mediation Fees		
Mediation Fees - Buffalo	0.00	0.00
Mediation Fees - Chippewa	160.00	610.00
Mediation Fees - Dunn	150.00	300.00
Mediation Fees - Eau Claire	650.00	1,825.00
Mediation Fees - Pepin	0.00	0.00
Mediation Fees - Rusk	0.00	75.00
Total Mediation Fees	\$960.00	\$2,810.00
Parent Education	1,460.00	4,290.00
Total Revenue	\$18,482.64	\$58,014.37
Total Revenue	\$18,732.64	\$58,764.37
Gross Profit	\$18,732.64	\$58,764.37
Expenditures		
Advertising/Public Information	0.00	0.00
Bank Service Fee	0.00	0.00
Client Refunds	0.00	0.00
Credit Card Fees	182.22	704.43
Equipment and Furniture Expense	141.69	434.23
In-Kind Rent Expense-E.C.	250.00	750.00
Insurance - Liability	439.00	439.00
Insurance - Worker's Comp.	408.00	408.00
Mediator Training	0.00	0.00
Membership Dues & Fees	307.70	1,391.10
Miscellaneous Expense	0.00	0.00
Payroll Expense	99.00	279.00
Employee Benefits		
SEP retirement	815.40	3,181.36
Total Employee Benefits	\$815.40	\$3,181.36

	Total	
	March 2025	Jan. - March 2025
Payroll Taxes		
FICA - Employer's Share	760.12	2,528.88
Medicare Tax - Employer's Share	177.77	591.43
State Unemployment	14.71	48.95
Total Payroll Taxes	\$952.60	\$3,169.26
Salaries & Wages		
Assistant's Compensation	3,309.92	9,929.76
Director's Compensation	3,200.00	13,200.00
Salaries - Buffalo	120.00	120.00
Salaries - Chippewa	2,040.00	4,200.00
Salaries - Dunn	480.00	1,800.00
Salaries - Eau Claire	2,220.00	10,648.48
Salaries - Pepin	120.00	120.00
Salaries - Rusk	320.00	320.00
Salaries - Small Claims	450.00	450.00
Total Salaries & Wages	\$12,259.92	\$40,788.24
Total Payroll Expense	\$14,126.92	\$47,417.86
Postage	0.00	219.00
Printed Material	0.00	0.00
Professional Fees	0.00	0.00
Recognition	0.00	0.00
Supplies	18.80	631.88
Telephone	301.36	544.06
Total Expenditures	\$16,175.69	\$52,939.56
Net Operating Revenue	\$2,556.95	\$5,824.81
Net Revenue	\$2,556.95	\$5,824.81

TRY MEDIATION, INC.
Balance Sheet
As of March 31, 2025

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cash - Savings	64,823.94
Cash in Bank - Checking	61,362.61
Petty Cash	105.00
Total Bank Accounts	\$ 126,291.55
Accounts Receivable	
Accounts Receivable	3,910.42
Total Accounts Receivable	\$ 3,910.42
Other Current Assets	
Undeposited Funds	2,531.17
Total Other Current Assets	\$ 2,531.17
Total Current Assets	\$ 132,733.14
Fixed Assets	
Accumulated Depreciation	-13,755.26
Furniture	688.49
Office Equipment	13,066.77
Total Fixed Assets	\$ 0.00
TOTAL ASSETS	\$ 132,733.14
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Account Payables	401.06
Payroll Liabilities	
Employer Contribution to 403(b)	3,181.36
Federal Taxes (941/944)	6,399.92
WI Income Tax	1,005.38
WI SUI Employer	48.95
Total Payroll Liabilities	\$ 10,635.61
Total Other Current Liabilities	\$ 10,635.61
Total Current Liabilities	\$ 11,036.67
Total Liabilities	\$ 11,036.67
Equity	
Retained Earnings	115,871.66
Net Revenue	5,824.81
Total Equity	\$ 121,696.47
TOTAL LIABILITIES AND EQUITY	\$ 132,733.14

TRY MEDIATION, INC.
Check over \$500
March 2025

Date	Transaction Type	Num	Name	Memo/Description	Amount
3/3/2025	Bill Payment	11487	Eau Claire County Finance Depart.	Computer and Quarter Phone Bill	877.00
3/3/2025	Bill Payment	11488	Royal Credit Union	Credit Card Charges	861.89
3/4/2025	Payroll Check	11491	Karen E. Lindholm	Pay Period: 02/15/2025 - 02/28/2025	1,249.26
3/4/2025	Payroll Check	11492	Nathan E. Novak	Pay Period: 02/15/2025 - 02/28/2025	1,008.64
3/4/2025	Payroll Check	11495	Kelly J. Schwoch	Pay Period: 02/15/2025 - 02/28/2025	1,164.60
3/17/2025	Bill Payment	EFT	Pekin Insurance	Worker's Comp. and Liability Insurance	847.00
3/18/2025	Payroll Check	11497	Todd A. Johnson	Pay Period: 03/01/2025 - 03/14/2025	724.45
3/18/2025	Payroll Check	11498	Karen E. Lindholm	Pay Period: 03/01/2025 - 03/14/2025	1,159.96
3/18/2025	Payroll Check	11499	Nathan E. Novak	Pay Period: 03/01/2025 - 03/14/2025	1,601.43
3/18/2025	Payroll Check	11501	Travis J. Quella	Pay Period: 03/01/2025 - 03/14/2026	501.31
3/18/2025	Payroll Check	11502	Kelly J. Schwoch	Pay Period: 03/01/2025 - 03/14/2026	1,364.59

	January 2025	February 2025	March 2025	Total
Eau Claire County: (Open)				
Family Cases	18	23	15	56
Small Claims	36	29	33	98
Other/Voluntary	0	2	0	2
Eau Claire County Total:	54	54	48	156
Other Counties: (Open)				
Buffalo County	1	0	2	3
Chippewa County	11	14	15	40
Dunn County	2	9	8	19
Pepin County	0	0	2	2
Rusk County	2	5	2	9
Price County	1	0	1	2
Other Counties Total:	17	28	30	75
ALL COUNTIES TOTAL: (Open)	71	82	78	231

	Agreement	Agreement Reached: One or Both Didn't Sign	Temporary Agreements w/Remediation Scheduled	No Agreement	Not Mediated/ No Show	Other	Total
Eau Claire County: (Closed)							
Family Cases	27	4	3	25	8	1	68
Small Claims	73			25			98
Other/Voluntary	3			1			4
Eau Claire County Total:	103	4	3	51	8	1	170
Other Counties: (Closed)							
Buffalo County	3	1		1	1		6
Chippewa County	18	2	3	13	3	3	42
Dunn County	17	3		6	4	1	31
Pepin County	1			1			2
Rusk County	2	1		2			5
Price County					1		1
Other Counties Total:	41	7	3	23	9	4	87
ALL COUNTIES TOTAL: (Closed)	144	11	6	74	17	5	257

	Classes Offered	Attendees
2025 Parenting Class		
January	2	24
February	2	22
March	3	27
1st Quarter Total:	7	73

2024 Comparison
10
17
22
49



**Dunn/Eau Claire County
Medical Examiner**

615 Stokke Parkway, Suite G300
Menomonie, WI 54751
(715) 231-2981

Marcie Rosas, Medical Examiner

DATE: April, 2025

TO: Judiciary and Law Committee

FROM: Marcie Rosas, Dunn/EC County ME

SUBJECT: 1st Quarter Report

The Medical Examiner's office Continues to operate smoothly, with no major concerns or issues to report. There have been no changes in staffing at this time.

There are no major concerns with the budget at this time.

2025 - 1st Quarter Review

In the first quarter of 2025, our office handled 335 total deaths. Listed below identifies increases compared to 1st quarter 2024.

6 deaths by suicide (increase of 50% from 2024)

4 deaths by MVA (increase of 100% from 2024)

1 death by Drug overdose confirmed (1 cases pending Toxicology results)
(6 Drug Overdoses in 2024)

10 deaths requiring autopsy (increase of 25% from 2024)

Our office certified 72 Death Certificates and 277 Cremation Permits in the 1st quarter of 2025.

	MALE	FEMALE	TOT DEATHS	NATURAL	SUICIDE	HOMICIDE	UNDETERMINED	ACCIDENTAL						REFERRAL	INVESTIGATION	CREMATION	BURIAL	Autopsy	UNCLAIMED BODY	ECPD	ECSO
								FALL	MVA	OD	DROWNING	INFANT	OTHER								
JAN	54	55	109	95	2	1	0	3	2	0	0	0	0	6	22	86	17	3	1	10	4
FEB	63	49	112	104	3	0	0	2	1	0	0	0	1	1	25	99	12	2	0	10	10
MAR	55	59	114	107	1	0	1	2	1	1	0	0	0	1	19	92	21	5	0	5	9
APR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
JUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
JUL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
AUG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
OCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	172	163	335	306	6	1	1	7	4	1	0	0	1	8	66	277	50	10	1	25	23

Medical Examiner Eau Claire County: Financials Jan - Mar 2025

Acct Type	Total 2024 Actuals	Total 2025 Budget	YTD 2025 Actual	Total 2025 Projected
Revenue: Interdepartmental	501,419	601,503	79,059	526,020
Revenue: Fund Balance	-	-	-	-
Total Revenue	501,419	601,503	79,059	526,020
Expense: S&F	360,611	451,042	90,806	389,154
Expense: Operating	113,881	138,221	16,072	124,867
Total Expenses	474,492	589,263	106,878	514,020
Net	26,927	12,240	(27,819)	12,000

This information has been prepared in response to the questions posed to the Medical Examiner's Office by the Judiciary and Law Supervisors during the March Judiciary and Law meeting.

Regarding increased suicide rates among adults aged 55 and older, we have seen that our local data aligns with the national data. Because public facing annual health statistical data is delayed, this trend was first noted in 2023 when the CDC released the National Center for Health Statistics' report: [Suicide Among Adults Age 55 and Older, 2021](#). There were many press releases sharing this information after November 2023 when this report was made public. The report was also shared via listservs from various professional agencies. Also, the [National Institute of Mental Health](#) released information sharing that suicide is within the top 10 leading causes of death for many age groups, and 11th overall, around the same time. (I'm sharing this data source as it has a table that outlines where suicide falls in the leading cause of death by age group, which provides a nice visual.) At the time of this report, we were able to share that our *data aligns with the national trend*, however, were not able to share specific numbers (if the total number of deaths is 5 or less we are not able to provide specific numbers due to HIPAA).

This information is available to the public including all medical providers.

**EAU CLAIRE COMMUNICATIONS CENTER
COST ESTIMATE FOR 2025**

	2025 BUDGET (ADOPTED)	2025 PROJECTION
SALARIES & FRINGES	2,678,784.00	2,652,245.67
CONTRACTUAL SERVICES	466,060.00	480,228.77
OTHER RENTAL - TIME ACCESS FEES	7,440.00	7,440.00
BUILDING RENT * *	25,000.00	24,844.29
UTILITIES	37,500.00	18,299.36
FIXED CHARGES	5,200.00	5,200.00
MATERIALS & SUPPLIES	15,100.00	15,100.00
EQUIPMENT PURCHASES	-	-
TOTAL OPERATING COSTS	3,235,084.00	3,203,358.09
Less:		
OUTSIDE AGENCY SHARE OF SPILLMAN COMM CENTER GRANT	21,029.00	\$ 21,029.00
COUNTRY JAM REIMB MARATHON REIMB		\$ 270.87
PREPARED LIVE SOFTWARE**	\$ 120,000.00	\$ 90,420.00
NET OPERATING COSTS	3,094,055.00	3,091,638.22
COUNTY SHARE (70%)	2,165,838.50	2,164,146.75
AMORTIZED CAPITAL COSTS - SCHEDULE "A"	0	0
COMM CENTER MDC	0	0
Subtotal	2,165,838.50	2,164,146.75
EQUIPMENT REPLACEMENT PROGRAM - SCHEDULE "B"	33,075	29,848
PREPARED LIVE SOFTWARE**	84,000	63,294
TOTAL ANNUAL COUNTY AMOUNT DUE	2,282,913.50	2,257,289.24

*Monthly payment will only be for operating. City will bill County at the end of the 2025 for actual expenses spent in the CIP budget. This has been agreed upon by both parties.

**Prepared Live Software will be billed with the CIP expenses.

**Eau Claire County
2025 Year-End Projection**

Department:

Circuit Court

Fund:

100

For Period Ending: Q1, 2025

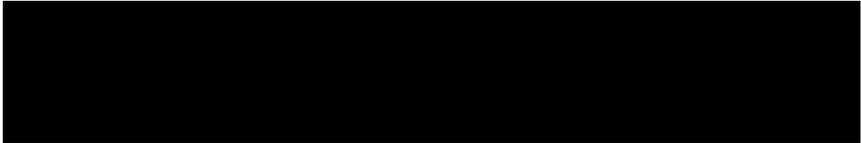
Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
101-County Funding	41110	495,265	123,816	25.0%	495,265	County Funding Budget amount
104-Intergovernment Grants and Ai	43xxx	423,400	0	0%	423,400	Following trends from 2022 forward, Q1 represents on average 14% of annual total This is a budgeting tool, and will never result in actual revenue. It is the budgeted deficit.
106-Public Charges for Services	46xxx	441,100	111,292	25.2%	794,943	
199-Use of Fund Balance	493xx	0	0	0%	0	
1999-New Revenue Source not listed		0	0	0%		
Total Revenues:		\$1,359,765	\$235,108	17.3%	\$1,713,608	

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
101-Regular Wages	1xx	461,738	82,201	17.8%	461,738	
102-OT Wages	1xx	0	0	0%	0	
103-FICA/WRS	1xx	68,607	11,914	17.4%	67,414	Calculated as a % of Regular & OT wages
103-Payroll Benefits	1xx	113,552	28,351	25.0%	113,552	Following trends from 2022 forward, Q1 represents on average 12% of annual total
104-Contracted Services	2xx	663,540	85,916	12.9%	715,967	
105-Supplies & Expenses	3xx	49,750	5,515	11.1%	49,750	
109-Equipment	8xx	2,578	0	0%	2,578	
199-New Expenditure Type not listed		0	0	0%		
Total Expenditures:		\$1,359,765	\$213,898	15.7%	\$1,410,999	

Net Surplus/(-Deficit)

\$21,211

\$302,609



2025 QUARTER 1 | CLERK OF COURT

SELECTED PERFORMANCE MEASURES

OUTPUTS	Q1 2025	YTD 2025	2022	2023	2024
Total Collections through regular payments:	\$1,046,674	\$1,046,674	\$3,668,257	\$3,383,613	\$3,853,482
Additional Collection Detail:					
Debt turned over to SDC:	\$751,556	\$751,556	\$1,671,821	\$248,0154	\$4,343,750
Debt Collected from SDC:	\$248,738	\$248,738	\$1,436,240	\$866,122	\$834,433
Collected from Tax Intercept	\$55,194	\$55,194	\$88,307	\$61,553	\$108,519
Collected from Interest	\$30,696	\$30,696	\$204,837	\$142,553	\$131,011
Number of Court hearings clerked: (*including traffic)	6,364	6,364	25,733	25,126	26,497
Number of Traffic hearings clerked (*including defaults):	421	421	*5,001	1,673	1,714
Number of Traffic/Ordinance Cases handled by Clerk (*including defaults)	2,882	2,882	*7,660	*10,810	*12,415
Number of docketed events:	66,053	66,053	251,488	252,509	270,538
Number of documents added (*includes system generated documents):	44,864	44,864	164,854	162,112	168,895
Number of cases opened:	4,709	4,709	17,771	17,853	20,239

SUMMARY OF ACCOMPLISHMENTS

- Increased gross collections by \$33,976 compared to Q1 2024.
- Processed 133 Court appointed attorney invoices and 57 Guardian ad Litem attorney invoices for payment and recoupment.
- Implemented a change to our process regarding the number of jurors called to serve per trial to reduce expended costs per juror and improve juror usage efficiency.
- Assured ongoing access to the courts by providing assistance to the legal community as well as unrepresented parties.
- Case Retention - scanned and purged 11 case files.

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

- Staffing
 - Wages and benefits under budget by \$142,800 for Q1.
 - Training of two newly promoted Deputy Court Clerks whose positions were elevated through the 2025 budget.
 - Transferred an experienced clerk back to the Civil Team to provide stability and support to the team and to leadership.
 - On-boarded 2 Deputy Court Clerks who were external recruitments.
 - Continued training of Deputy Operations Manager and Civil/Family Team Supervisor.
- *The Brief* - monthly publication sent to court partners regarding changes, procedures, and information related to the court system.
- Legislative -
 - Attended the Wisconsin Clerks of Circuit Court Legislative Day in Madison in February and met individually with 5 area legislators to encourage them to support an increase in the State Court Support Grant to Counties in the 2025-2027 budget.
 - Proposed a Resolution which passed Judiciary & Law Enforcement Committee and the full County Board to Governor Evers and area Legislators requesting their support for an increase in the State Court Support Grant. Over 50 counties have passed similar resolutions.
- Organized an Appellate Court presentation by Judge Lisa Stark for court staff and court partners in March.
- Organized a tour of the Courts for Senator Jeff Smith in April to raise awareness of local concerns.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Ongoing recruitment and training of staff in the office, both new staff and staff in new positions.
- Staff retention continues to be an issue that accounts for our vacant position.

STRATEGIC INITIATIVES

- Continue working with State Debt Collection to maintain revenues for both the Clerk of Court and Circuit Court budgets.
- Ongoing collaboration with many court partners on a daily basis
- Work with Court Operations on legal and procedural questions; as well as CCAP for hardware and software needs
- Ongoing collaboration with Child Support Agency (CSA) as we look to expand services for which reimbursement is sought relative to IV-D case work completed by staff. Also, per our Cooperative Agreement, we continue to provide CSA with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems.
- Develop strategies to improve staff retention utilizing training opportunities, and offering some flexibility for appointments.
- Continue to monitor the current legislative budget process for potential increase in State contribution to the Courts through the semi-annual grant for their 2025-2027 biennial budget.
- Notified that Senator Jesse James is authoring a budget motion to put our request for an increase in the State Court Support Grant in the budget.
- Currently being monitored (pending the outcome of the request for an increase in the State Grant to the courts), is the request to increase fees that are 100% county retained and have not been increased in over 30 years. These are outlined in the 2024 Clerk of Court Q4 Report.

GOALS FOR NEXT QUARTER

- Recruit and fill the one remaining open position on the Criminal/Traffic team.
- Continue to train deputy clerks hired in 2024 and 2025.
- Continue to train the new Deputy Operations Manager and the Civil/Family Division Supervisor in their respective roles.
- Collaborate with the District Attorney's office to streamline procedure changes with a focus on increasing efficiency within the criminal court system.
- Explore additional avenues to increase collections and/or decrease expenditures.

Our Core Behaviors:

**Eau Claire County
2025 Year-End Projection**

Department:

Clerk of Courts

Fund:

100

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
0101-County Funding	41110	1,207,201	301,800	25.0%	1,207,201	County Funding Budget amount
0106-Public Charges for Services	46xxx	461,500	125,841	27.3%	481,886	Historical collection trends past 3 years
0108-Fines & Forfeitures	45xxx	275,000	61,936	22.5%	275,279	Historical collection trends past 3 years
0198-Miscellaneous/Other	48xxx	5,000	1,300	26.0%	4,000	Estimate dependant upon interest rate changes
0199-New Revenue Source not listed		0	0	0%	0	

Total Revenues: \$1,948,701 \$490,878 25.2% \$1,968,366

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
0101-Regular Wages	1xx	1,293,089	207,114	16.0%	1,220,847	Under budget due to 9.5 months without 1 position
0102-OT Wages	1xx	0	0	0%	51	OT only if Friday Jury Trial deliberation
0103-FICA/WRS	1xx	187,560	29,061	15.5%	178,251	Calculated as a % of Regular & OT wages
0103-Payroll Benefits	1xx	381,244	81,057	21.3%	347,598	Under budget due to 9.5 months without 1 position
0104-Contracted Services	2xx	4,860	0	0%	4,950	Will be adding 1 phone for last 6 months of year
0105-Supplies & Expenses	3xx	81,948	11,022	13.4%	71,585	Longer jury trials in original budget have canceled
0109-Equipment	8xx	0	0	0%	0	
0199-New Expenditure type not listed		0	0	0%	0	

Total Expenditures: \$1,948,701 \$328,253 16.8% \$1,823,282

Net Surplus/(-Deficit) \$162,625 \$145,084

Eau Claire County - Register in Probate

Quarterly Department Report - Summary

For Period Ending: Q1, 2025

Page: 1/1

Date Ran: 5/2/25

03 - Register in Probate

Fund	Revenue:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Tax Levy	334,684	334,684	83,671	0	0	0	83,671	25.00%
	06-Public Charges for Services	38,000	38,000	9,318	0	0	0	9,318	24.52%

Total Revenue - Register in Probate

\$372,684	\$372,684	\$92,989	\$0	\$0	\$0	\$92,989	24.95%
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Fund	Expenditures:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Regular Wages	-244,275	-244,275	-44,516	0	0	0	-44,516	18.22%
	03-Payroll Benefits	-116,384	-116,384	-23,144	0	0	0	-23,144	19.89%
	04-Contracted Services	-720	-720	0	0	0	0	0	0.00%
	05-Supplies & Expenses	-11,305	-11,305	-785	0	0	0	-785	6.95%

Total Expense - Register in Probate

-\$372,684	-\$372,684	-\$68,445	\$0	\$0	\$0	-\$68,445	18.37%
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Net Surplus/(-Deficit) - Register in Probate

\$0	\$0	\$24,544	\$0	\$0	\$0	\$24,544
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**Eau Claire County
2025 Year-End Projection**

Department:

Register in Probate

Fund:

100

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
1101-County Funding	41110	334,684	83,671	25.0%	334,684	County Funding Budget amount
1106-Public Charges for Services	46xxx	38,000	9,318	24.5%	50,000	Higher than expected filing fees during Q1
11999-New Revenue Source not listed		0	0	0%		
Total Revenues:		\$372,684	\$92,989	25.0%	\$384,684	

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
1101-Regular Wages	1xx	244,275	44,516	18.2%	244,275	
1102-OT Wages	1xx	0	0	0%	0	
1103-FICA/WRS	1xx	35,541	6,296	17.7%	35,664	Calculated as a % of Regular & OT wages
1103-Payroll Benefits	1xx	80,843	16,848	20.8%	75,000	
1104-Contracted Services	2xx	720	0	0%	720	
1105-Supplies & Expenses	3xx	11,305	785	6.9%	11,305	
1109-Equipment	8xx	0	0	0%	0	
999-New Expenditure type not listed		0	0	0%		
Total Expenditures:		\$372,684	\$68,445	18.4%	\$366,964	

Net Surplus/(-Deficit)

\$24,544

\$17,720

**Eau Claire County
2025 Year-End Projection**

Department:

Criminal Justice Services

Fund:

100

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection
(101-County Funding	41110	950,860	237,715	25.0%	950,860
(104-Intergovernment Grants and Aid	43xxx	149,013	0	0%	149,013
(105-Intergovernmental Charges for S	47xxx	122,000	6,901	5.7%	117,000
(106-Public Charges for Services	46xxx	8,000	900	11.3%	5,000
(199-Use of Fund Balance	493xx	0	0	0%	0
(1999-New Revenue Source not listed		0	0	0%	
Total Revenues:		\$1,229,873	\$245,516	20.0%	\$1,221,873

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection
(101-Regular Wages	1xx	326,023	60,240	18.5%	329,870
(102-OT Wages	1xx	0	0	0%	
(103-FICA/WRS	1xx	47,017	8,172	17.4%	48,161
(103-Payroll Benefits	1xx	77,389	18,309	23.7%	77,736
(104-Contracted Services	2xx	720,970	91,488	12.7%	660,970
(105-Supplies & Expenses	3xx	55,732	12,773	22.9%	51,400
(109-Equipment	8xx	2,742	922	33.6%	2,979
(199-New Expenditure Type not listed		0	0	0%	
Total Expenditures:		\$1,229,873	\$191,904	15.6%	\$1,171,116

Net Surplus/(-Deficit)

\$53,612

\$50,757

Comments (Main drivers, reasons for the projections)

County Funding Budget amount

**Com services referrals from the courts are down
This is a budgeting tool, and will never result in actual
revenue. It is the budgeted deficit.**

Comments (Main drivers, reasons for the projections)

slightly higher based on merit and remaining payrols

Calculated as a % of Regular & OT wages

**insurance increase
Expecting \$60,000 less in passthrough funding from
DOC**

cost for IS replacement and new monitor



**OFFICE OF DISTRICT ATTORNEY
PETER J. RINDAL, DISTRICT ATTORNEY**

2025 QUARTER 1 REPORT

To skillfully and fairly seek truth and justice, protect and support victims and the community, and hold offenders accountable.

SELECTED PERFORMANCE MEASURES

	2022	2023	2024	2025	
Criminal Cases Filed (YTD)	Felony:	380	359	292	317
	Misdemeanor:	276	241	293	226
	Criminal Traffic:	131	138	113	108
	Total:	787	738	698	651
Jury Trials (YTD)	Number:	2	8	5	2
	Result in Conviction:	2	5	3	2
	Conviction Rate:	100%	63%	60%	100%
Victim Witness Services (YTD)	Total Case Parties Served	570	506	354	426
	Number of Initial Contact Letters Sent	502	440	390	375
	Number of Follow Up Contacts:	132	121	61	49

SUMMARY, ISSUES ON THE HORIZON, AND SIGNIFICANT TRENDS

- **Staffing and Onboarding**
 - We entered 2025 with six total vacancies—two Legal Analysts and four Assistant District Attorneys—facing what we expected to be another year of uphill recruitment. In an unexpected but welcome development, five of those positions were filled by the end of Q1. Only one Assistant District Attorney vacancy remains. We are encouraged by the caliber of the new hires, whose diverse experiences and strong qualifications are already making an impact. The strong applicant response defied expectations based on recent years and has temporarily eased the pressure on remaining staff. Retention efforts will remain a key focus as we work to onboard, train, and support new team members effectively.
- **Victim Services at a Crossroads**
 - The transition of the county’s crisis response program to Bolton Refuge House was implemented smoothly and is viewed as a success. Our Victim Witness Services staff have continued their involvement by assisting with volunteer recruitment and training, which has deepened our partnership with this vital community organization. However, the transition led to the loss of 1.5 FTE in the Victim Witness Services unit, increasing workloads for remaining staff. To address this, we are in active discussions with the Wisconsin Department of Justice’s Office of Crime Victim Services to revise the current prosecutor-to-victim witness professional staffing ratio and reimbursement formula. Our goal is to secure more sustainable funding for additional victim support personnel.
- **Axon Justice System Deployment**
 - The Axon Justice digital evidence management system was deployed in Q1 and is currently in the active implementation phase. Staff will be receiving training on platform tools, including auto-transcription and evidence review functions. The system has already begun to streamline digital discovery processing.

- **Legislative and Policy Uncertainty**

- We continue to monitor a number of legislative proposals and budgetary developments at the state level that could significantly impact local prosecution practices and resources. Chief among them is the **State Biennial Budget Process**, which holds the potential for meaningful investment in district attorney staffing and victim services. Proposed budget items under discussion include increased reimbursement for **Victim Witness Services** and the creation of **additional prosecutor positions statewide**, which could help address persistent staffing shortages and improve service delivery across the justice system. Other key bills be tracked include:

- **AB 34** – Proposes that if a district attorney determines there is no basis to prosecute a law enforcement officer involved in such a death, a circuit court may not allow the filing of a complaint against that officer unless new or unused evidence is presented..
- **SB 153** – Would expand the use of Treatment Alternatives and Diversion (TAD) programs.
- **AB 33** – Addresses criminal penalties for nonconsensual representations depicting nudity.
- **SB 147** – Would permit the use of telephone or live audiovisual interpreters in civil and criminal proceedings.

- Each of these proposals carries implications for prosecutorial discretion, case timelines, evidence handling, and courtroom operations. We are working closely with statewide associations and peer counties to stay informed and provide input where appropriate.

- **In-Service Training for Law Enforcement**

- During the first quarter, the office conducted in-service training for the Eau Claire Police Department. The training focused on prosecutorial priorities, legal standards, and case development best practices to support more effective collaboration and case outcomes.

- **Remote Work Culture Takes Root**

- The rollout of department-specific remote work policies and full laptop deployment marks a significant cultural shift. While primarily aimed at improving employee well-being and retention, these changes will require sustained attention to communication norms, cybersecurity practices, and performance tracking to ensure long-term success.

GOALS FOR NEXT QUARTER

- DA Office strategic planning and mission, vision, values work sessions
- Back2Basics core competency training

**Eau Claire County
2025 Year-End Projection**

Department:

District Attorney

Fund:

100

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
1101-County Funding	41110	903,095	225,774	25.0%	903,095	County Funding Budget amount
1104-Intergovernment Grants and Aid	43xxx	180,000	0	0%	161,000	Stable funding from State
1106-Public Charges for Services	46xxx	282,000	40,449	14.3%	285,000	Strong Q1 participant numbers
1198-Miscellaneous/Other	48xxx	0	0	0%		
11999-New Revenue Source not listed		0	0	0%		
Total Revenues:		\$1,365,095	\$266,223	19.5%	\$1,349,095	

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
1101-Regular Wages	1xx	947,472	152,381	16.1%	902,374	Staff vacancies in Q1 & Q2
1102-OT Wages	1xx	0	39	0%	100	
1103-FICA/WRS	1xx	137,860	21,406	15.5%	131,761	Calculated as a % of Regular & OT wages
1103-Payroll Benefits	1xx	205,413	42,871	20.9%	185,683	Staff vacancies in Q1 & Q2
1104-Contracted Services	2xx	26,600	1,842	6.9%	29,986	New contract in 2025 higher than expected
1105-Supplies & Expenses	3xx	40,750	2,365	5.8%	31,307	
1109-Equipment	8xx	7,000	599	8.6%	7,000	Technology lifecycle
11999-New Expenditure Type not listed		0	0	0%		
Total Expenditures:		\$1,365,095	\$221,504	16.2%	\$1,288,211	

Net Surplus/(-Deficit)

\$44,718

\$60,884

**Eau Claire County
2025 Year-End Projection**

Department:

Sheriff

Fund:

100

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
§101-County Funding	41110	15,842,812	3,960,703	25.0%	15,842,812	County Funding Budget amount
§104-Intergovernment Grants and Aid	43xxx	20,000	1,575	7.9%	32,000	
§106-Public Charges for Services	46xxx	627,250	58,191	9.3%	432,020	
§198-Miscellaneous/Other	48xxx	288,500	69,361	24.0%	171,867	
§199-Use of Fund Balance	493xx	0	0	0%	0	This is a budgeting tool, and will never result in actual revenue. It is the budgeted deficit.
§1999-New Revenue Source not listed		0	0	0%		
Total Revenues:		\$16,778,562	\$4,089,830	24.4%	\$16,478,699	

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
§101-Regular Wages	1xx	9,210,210	1,546,620	16.8%	8,507,854	
§102-OT Wages	1xx	427,000	126,740	29.7%	752,000	
§103-FICA/WRS	1xx	1,668,287	297,575	17.8%	1,576,932	Calculated as a % of Regular & OT wages - FICA is 7.65% and WRS is either 6.95% or 15.19%
§103-Payroll Benefits	1xx	1,963,320	400,932	20.4%	1,877,321	
§104-Contracted Services	2xx	2,141,355	576,169	26.9%	2,385,355	
§105-Supplies & Expenses	3xx	638,000	103,870	16.3%	657,792	
§107-Fixed Charges	5xx	402,740	104,773	26.0%	402,740	
§108-Debt Service	6xx	0	0	0%		
§109-Equipment	8xx	312,650	67,734	21.7%	312,650	
§110-Grants, Contributions, Other	7xx	15,000	2,850	19.0%	15,000	
§1999-New Expenditure type not listed		0	0	0%		
Total Expenditures:		\$16,778,562	\$3,227,262	19.2%	\$16,487,644	

Net Surplus/(-Deficit)

\$862,568

-\$8,945

**Eau Claire County
2025 Year-End Projection**

Department:

Sheriff

Fund:

212

For Period Ending: Q1, 2025

Revenue Source	Account String	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
101-County Funding	41110	0	0	0%	0	County Funding Budget amount
104-Intergovernment Grants and Aid	43xxx	118,675	28,896	24.3%	118,675	
198-Miscellaneous/Other	48xxx	117,825	1,017	0.9%	117,825	
199-Use of Fund Balance	493xx	0	0	0%	0	This is a budgeting tool, and will never result in actual revenue. It is the budgeted deficit.
1999-New Revenue Source not listed		0	0	0%		
Total Revenues:		\$236,500	\$29,913	12.6%	\$236,500	

Expenditure Type	Object Code	2025 Adj Budget	2025 Actual YTD	% of Budget Current Yr	2025 Year-End Projection	Comments (Main drivers, reasons for the projections)
101-Regular Wages	1xx	65,045	9,647	14.8%	65,045	
102-OT Wages	1xx	0	0	0%	0	
103-FICA/WRS	1xx	4,547	738	16.2%	4,547	Calculated as a % of Regular & OT wages - FICA is 7.65% and WRS is either 6.95% or 15.19%
103-Payroll Benefits	1xx	-501	0	0%	-501	
104-Contracted Services	2xx	62,757	3,628	5.8%	62,757	
105-Supplies & Expenses	3xx	69,388	14,234	20.5%	69,388	
107-Fixed Charges	5xx	5,264	6,085	115.6%	5,264	
109-Equipment	8xx	30,000	58,605	195.3%	30,000	At the end of the year we make the county whole with whatever we spent. Our budget is tracked
99-New Expenditure Type not listed		0	0	0%		
Total Expenditures:		\$236,500	\$92,936	39.3%	\$236,500	

Net Surplus/(-Deficit)

(\$63,024)

\$0