

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q1, 2025

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Date Ran: 5/2/25

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Tax Levy	903,095	903,095	225,774	0	0	0	225,774	25.00%
	04-Intergovernment Grants and Aid	180,000	180,000	0	0	0	0	0	0.00%
	06-Public Charges for Services	282,000	282,000	40,449	0	0	0	40,449	14.34%
	09-Other Revenue	0	0					0	0.00%
<b>Total Revenue - District Attorney</b>		<b>\$1,365,095</b>	<b>\$1,365,095</b>	<b>\$266,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,223</b>	<b>19.50%</b>

Fund	Expenditures:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Regular Wages	-947,472	-947,472	-152,381	0	0	0	-152,381	16.08%
	02-OT Wages	0	0	-39	0	0	0	-39	0.00%
	03-Payroll Benefits	-343,273	-343,273	-64,277	0	0	0	-64,277	18.72%
	04-Contracted Services	-26,600	-26,600	-1,842	0	0	0	-1,842	6.93%
	05-Supplies & Expenses	-40,750	-40,750	-2,365	0	0	0	-2,365	5.80%
	09-Equipment	-7,000	-7,000	-599	0	0	0	-599	8.56%
<b>Total Expense - District Attorney</b>		<b>-\$1,365,095</b>	<b>-\$1,365,095</b>	<b>-\$221,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$221,504</b>	<b>16.23%</b>

<b>Net Surplus/(-Deficit) - District Attorney</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,718</b>
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