

# Eau Claire County - County Clerk

## Quarterly Department Report - Summary

For Period Ending: Q1, 2025

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Date Ran: 5/2/25

### 06 - County Clerk

Fund	Revenue:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Tax Levy	291,623	291,623	72,906	0	0	0	72,906	25.00%
	04-Intergovernment Grants and Aid	0	0					0	0.00%
	06-Public Charges for Services	6,600	6,600	520	0	0	0	520	7.88%
	07-Licenses & Permits	98,900	98,900	38,382	0	0	0	38,382	38.81%
	09-Other Revenue	0	0					0	0.00%
	11-Fund Balance Applied	0	0					0	0.00%

<b>Total Revenue - County Clerk</b>	<b>\$397,123</b>	<b>\$397,123</b>	<b>\$111,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,808</b>	<b>28.15%</b>
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Fund	Expenditures:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Regular Wages	-189,758	-189,758	-34,790	0	0	0	-34,790	18.33%
	03-Payroll Benefits	-98,640	-98,640	-21,361	0	0	0	-21,361	21.66%
	04-Contracted Services	-1,900	-1,900	-67	0	0	0	-67	3.52%
	05-Supplies & Expenses	-46,825	-46,825	-7,174	0	0	0	-7,174	15.32%
	09-Equipment	-2,000	-2,000	-590	0	0	0	-590	29.48%
	10-Grants, Contributions, Other	-58,000	-58,000	-51,600	0	0	0	-51,600	88.97%

<b>Total Expense - County Clerk</b>	<b>-\$397,123</b>	<b>-\$397,123</b>	<b>-\$115,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$115,582</b>	<b>29.10%</b>
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<b>Net Surplus/(-Deficit) - County Clerk</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$3,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$3,774</b>
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