

Eau Claire County - Corporation Counsel

Quarterly Department Report - Summary

For Period Ending: Q1, 2025

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Date Ran: 5/2/25

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Fund	Revenue:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Tax Levy	884,312	884,312	221,078	0	0	0	221,078	25.00%
	05-Intergovernmental Charges for Services	4,000	4,000	1,066	0	0	0	1,066	26.65%
	06-Public Charges for Services	34,000	34,000	3,838	0	0	0	3,838	11.29%

Total Revenue - Corporation Counsel

\$922,312 \$922,312 \$225,982 \$0 \$0 \$0 \$225,982 24.50%

Fund	Expenditures:	Orig Budget 2025	Adj Budget 2025	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YTD 2025	% of Budget
100	01-Regular Wages	-697,173	-697,173	-114,601	0	0	0	-114,601	16.44%
	02-OT Wages	-200	-200	-4	0	0	0	-4	1.97%
	03-Payroll Benefits	-207,569	-207,569	-40,923	0	0	0	-40,923	19.72%
	04-Contracted Services	-1,620	-1,620	0	0	0	0	0	0.00%
	05-Supplies & Expenses	-11,250	-11,250	-443	0	0	0	-443	3.93%
	09-Equipment	-4,500	-4,500	-923	0	0	0	-923	20.51%

Total Expense - Corporation Counsel

-\$922,312 -\$922,312 -\$156,893 \$0 \$0 \$0 -\$156,893 17.01%

Net Surplus/(-Deficit) - Corporation Counsel

\$0 \$0 \$69,089 \$0 \$0 \$0 \$69,089