

Eau Claire County  
Fund 203: Opioid Summary  
March 31, 2025  
at 04.10.2025

Resolution	Department/Committee	Program	Funding Source	Funding Allocated	Actual Expenditures			Total Expenditures	Allocated Funding Remaining
					2023	2024	2025		
23-24/023	Opioid Task Force	Sharps Disposal	Settlement Funds	\$ 57,000	\$ 12,000	\$ 21,463	\$ 33,463	\$ 23,537	
23-24/024	Opioid Task Force	Test Strips	Settlement Funds	22,000	-	2,629	2,629	19,371	
23-24/060	Opioid Task Force	Peer Support Training	Settlement Funds	14,300	-	12,008	12,008	2,292	
23-24/066	Opioid Task Force	50% Public Health Specialist	Settlement Funds	44,170	-	44,170	44,170	-	
24-25/043	Opioid Task Force	Project Manager	Settlement Funds	8,833	-	8,833	8,833	-	
<b>Total</b>				<b>\$ 146,303</b>	<b>\$ 12,000</b>	<b>\$ 89,103</b>	<b>\$ -</b>	<b>\$ 101,103</b>	<b>\$ 45,200</b>

**SETTLEMENT FUNDS SUMMARY**

Settlement Funds - 2022	\$ 556,133	
Settlement Funds - 2023	144,776	
Settlement Funds - 2024	876,567	through 04.10.2025
<b>Total Settlement Funds Received</b>	<b>\$ 1,577,475</b>	
Interest Income - 2022	2,951	
Interest Income - 2023	31,408	
Interest Income - 2024	64,974	through 04.10.2025
Interest Income - 2025	17,402	
<b>Total Interest Income Earned</b>	<b>\$ 116,735</b>	
<b>Total Funding Available</b>	<b>\$ 1,694,210</b>	
Less: Allocations to Programs (detail above)	\$ (146,303)	
<b>Unallocated Funding</b>	<b>\$ 1,547,907</b>	