



AGENDA

Eau Claire County Opioid Settlement Task Force
Monday, March 17, 2025, at 3 p.m.
Eau Claire County Government Center
721 Oxford Ave., Eau Claire • Room 3312

Join from the meeting link:

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=mc9875b8bf7863eaab636b924b7ed2d6e>

Join by meeting number:

Meeting number: 2538 227 0873 Password: phQ2p3puMD6

Join by phone:

Dial in: 415-655-0001 Access Code: 2538 227 0873

1. Call to order and confirmation of meeting notice
2. Roll call
3. Public Comment
4. Review and Approval of Minutes – **Discussion/Action**
 - a. February 17, 2025
5. Financial Report – **Information/Discussion**
6. Funding Framework and Taskforce Recommendation – **Discussion/Action**
7. Future Agenda Items
8. Announcements
9. Adjourn

Prepared by Samantha Kraegenbrink – Executive Office Administrator

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or Administration for assistance at (715) 839-5106. For additional information on ADA requests, contact the County ADA Coordinator at (715) 839- 7335, (FAX) (715) 839-1669, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.



MINUTES

Eau Claire County Opioid Settlement Task Force
Monday, February 17, 2025, at 3 p.m.
Eau Claire County Government Center
721 Oxford Ave., Eau Claire • Room 3312

Present: Supervisor Brett Geboy, Supervisor Allen Myren, Dave Riewestahl, Billie Hufford, Luke Fedie, Tian Glenna, Sarah Ramirez

Others: Kathryn Schauf, Angie Stokes, Sarah Dillivan-Pospisil, Peggy O'Halloran

Public: Present

Call to order and confirmation of meeting notice

Chair Myren called the meeting to order at 3 p.m. and confirmed meeting notice.

Roll call

Indicated above.

Public Comment

None.

Review and Approval of Minutes from January 21, 2025

Motion by _____. No deletions, corrections, or additions. Minutes were approved.

Financial Report

Provided to the members.

Funded project updates

An update on funded projects was provided.

Opioid needs assessment and funding framework for Eau Claire County (Sarah Dillivan-Pospisil)

Task force members discussed the draft recommendations document and provided input on use of the funding.

Future Agenda Items

- Final recommendation

The meeting was adjourned at 4:30 p.m.

Respectfully submitted by,

Kathryn Schauf
County Administrator

Eau Claire County
Fund 203: Opioid Summary
January 31, 2025
at 03.14.2025

Resolution	Department/Committee	Program	Funding Source	Funding Allocated	Actual Expenditures			Allocated Funding Remaining
					2023	2024	Total Expenditures	
23-24/023	Opioid Task Force	Sharps Disposal	Settlement Funds	\$ 57,000	\$ 12,000	\$ 21,463	\$ 33,463	\$ 23,537
23-24/024	Opioid Task Force	Test Strips	Settlement Funds	22,000	-	2,629	2,629	19,371
23-24/060	Opioid Task Force	Peer Support Training	Settlement Funds	14,300	-	12,008	12,008	2,292
23-24/066	Opioid Task Force	50% Public Health Specialist	Settlement Funds	44,170	-	44,170	44,170	-
24-25/043	Opioid Task Force	Project Manager	Settlement Funds	8,833	-	8,833	8,833	-
Total				\$ 146,303	\$ 12,000	\$ 89,103	\$ 101,103	\$ 45,200

SETTLEMENT FUNDS SUMMARY

Settlement Funds - 2022	\$ 556,133	
Settlement Funds - 2023	144,776	
Settlement Funds - 2024	876,567	through 01.31.25
Total Settlement Funds Received	\$ 1,577,475	
Interest Income - 2022	2,951	
Interest Income - 2023	31,408	
Interest Income - 2024	64,974	through 01.31.2025
Interest Income - 2025	5,987	
Total Interest Income Earned	\$ 105,320	
Total Funding Available	\$ 1,682,795	
Less: Allocations to Programs (detail above)	\$ (146,303)	
Unallocated Funding	\$ 1,536,492	

Prevention and Harm Reduction Rankings of Needs

Assessment Priority Areas:

1. Sustain Harm reduction services
2. Youth Prevention in Schools
3. Tie: Community education about available harm reduction, treatment & recovery resources;
Law enforcement training and support

Treatment and Recovery Rankings of Needs Assessment

Priority Areas:

1. Recovery Support (Expanded Treatment and Recovery Services to fill gaps)
2. Criminal Justice Involved/Jail Programs
3. Sober Living Options (Expanded Treatment and Recovery Services to fill gaps)

Settlement Funds Received 2022-2024

2022	\$556,133
2023	\$144,776
2024	\$876,567
Total	\$1,577,475

Estimated future payments 2025-2038

2025	\$299,306
2026	\$317,853
2027	\$296,243
2028	\$339,134
2029	\$340,546
2030	\$319,747
2031	\$297,037
2032	\$273,423
2033	\$207,644
2034	\$207,644
2035	\$207,644
2036	\$172,909
2037	\$172,909
2038	\$119,457
Estimated future payment total	\$3,571,497
Estimated total settlement	\$5,148,972

Unallocated funding: \$1,530,505 (from Opioid Settlement Task Force packet (Monday, February 17), financial report)

Opioid Settlement Fund Coordination

1. A county position will be assigned to coordinate county efforts related to opioid settlement funds:
 - Convenes county agencies (Criminal Justice Services, Department of Human Services, Sheriff's Office, Health Department) at least annually to review progress with projects and spending
 - Coordinates with other agencies to review and update priority funding areas annually to include collecting public input (through survey or community conversations)
 - Coordinates with other county agencies to complete annual state reporting in collaboration with financial staff
 - Communicates funded project updates to county board and other partners as needed
 - Other ongoing communication related to county opioid settlement funding with county agencies, partners, county board, and public
 - Keeps up to date on opioid settlement funding at local, state, and national level (i.e., what is the state funding and how does that impact local funding)
 - Stays up to date in field and evidence-based practices to share with task force, county board, and public

2. A county department will be assigned to each priority area and associated programs and services to provide oversight. As the lead agency for a program or service, the county department will coordinate implementation of the program or service, which may be through an internal agency program or through a contract with an outside agency. The lead agency will participate in committee meetings related to opioid settlement funds, provide program area progress updates as needed, evaluate effectiveness of the program or service, and assist with state reporting.

Prevention and Harm Reduction				
Priority Area (s) and lead agency	Program or service recommended	Estimated cost 2025	Estimated cost 2026	Estimated cost 2027
Youth prevention in Schools Lead agency: Health Department	Contract to support evidence-based prevention curriculum, programs, and peer support in schools	\$25,000	\$50,000	\$50,000
Sustain harm reduction services	Coordination and implementation of county harm reduction program (.5 FTE Public Health Specialist)	\$45,000	\$45,000	\$45,000
Community education about available harm reduction, treatment & recovery resources Lead agency: Health Department	Narcan nasal spray, fentanyl test strip kits, and educational materials for county harm reduction program	\$4,000	\$25,000	\$25,000
	County-wide sharps disposal program including community events and educational materials	\$25,000	\$25,000	\$25,000
	Medication lockboxes and bags and educational materials for county medication safety program	\$12,000	\$12,000	\$12,000
Treatment and Recovery				
Community education about available harm reduction, treatment & recovery resources	Community Outreach Team (social worker, peer support, nurse) to connect community members to basic needs, recovery support, sober living options, and provide education on available harm reduction, treatment & recovery resources in the county	\$308,614	\$308,614	\$308,614
Expanded treatment & recovery services to fill local gaps: Recovery support (include job training, housing support, mental health, peer support), Sober Living Options Lead agency: DHS	Community stabilization funds to support gaps/needs of individuals and families (e.g., treatment, sober living, childcare, gas cards, rent, trade scholarships, etc.)	\$75,000	\$75,000	\$75,000

Criminal Justice Involved / Jail Programs – treatment and recovery Lead agency: DHS	New position (1.0 FTE) for crisis, community re-entry position in jail	98,908	\$98,908	\$98,908
Criminal Justice Involved / Jail Programs – treatment and recovery Lead agency: Criminal Justice	Contract for court navigation services	\$75,000	\$75,000	\$75,000
Priorities currently funded				
Law enforcement training and support Lead agency: Sheriff’s Office	Provide training on best practices for addressing the needs of criminal justice-involved persons with opioid use disorder and any co-occurring substance use disorder/mental health conditions to law enforcement, correctional, or judicial personnel or providers of screening, treatment, recovery, harm reduction, case management, or other services.	\$-- Grant funded	revisit annually	revisit annually
Criminal Justice Involved / Jail Programs – treatment and recovery Lead agency: Sheriff’s Office	Diversion and Deflection program, MAT program	\$-- Grant funded	revisit annually	revisit annually
Total per year		\$668,522	\$714,522	\$714,522
Total 3-year funding plan (2025, 2026, 2027)		\$2,097,566		

Total funding anticipated through 2027 (unallocated funding 2022-2024 plus estimated future payments (2025, 2026, 2027) = \$2,443,907

Unallocated funding = \$346,341