

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q4, 2024

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Date Ran: 3/6/25

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	728,987	728,987	182,247	182,247	182,247	182,247	728,987	100.00%
	04-Intergovernment Grants and Aid	342,289	342,289	173	0	138,208	43,533	181,914	53.15%
	06-Public Charges for Services	320,000	320,000	38,183	65,425	60,241	72,318	236,168	73.80%
	09-Other Revenue	0	0					0	0.00%
<b>Total Revenue - District Attorney</b>		<b>\$1,391,276</b>	<b>\$1,391,276</b>	<b>\$220,603</b>	<b>\$247,672</b>	<b>\$380,696</b>	<b>\$298,098</b>	<b>\$1,147,069</b>	<b>82.45%</b>

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-931,857	-931,857	-184,854	-261,865	-206,022	-283,952	-936,693	100.52%
	02-OT Wages	0	0	-25	-114	-39	-577	-755	0.00%
	03-Payroll Benefits	-352,411	-352,411	-81,892	-100,047	-81,187	-104,458	-367,585	104.31%
	04-Contracted Services	-27,060	-27,060	-10,368	-3,215	-3,679	-6,289	-23,551	87.03%
	05-Supplies & Expenses	-69,948	-69,948	-10,959	-13,991	-11,077	-13,974	-50,001	71.48%
	09-Equipment	-10,000	-10,000	-235	-83	-125	-3,310	-3,754	37.54%
<b>Total Expense - District Attorney</b>		<b>-\$1,391,276</b>	<b>-\$1,391,276</b>	<b>-\$288,333</b>	<b>-\$379,314</b>	<b>-\$302,130</b>	<b>-\$412,561</b>	<b>-\$1,382,338</b>	<b>99.36%</b>

<b>Net Surplus/(-Deficit) - District Attorney</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$67,730</b>	<b>-\$131,643</b>	<b>\$78,566</b>	<b>-\$114,463</b>	<b>-\$235,269</b>
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