



Providing quality, innovative and cost effective services that safeguard and enhance well-being

2024 QUARTER 4 | FACILITIES

SELECTED PERFORMANCE MEASURES

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| Completed Work Requests as of end of 4th Qtr. 2024 | 5254 |

SUMMARY OF CURRENT ACTIVITIES

- Master 3 Radio Equipment replacement
- Jail Booking project bid
- Jail HVAC Controls Upgrade construction
- Courthouse/Jail exterior door/frame replacement bid awarded
- DHS Lobby project design
- Health Department Family Planning Clinic remodel design
- Courtroom Carpet replacement bid
- Courthouse Exterior Railing bid

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Continue to identify energy efficiency & renewable energy projects and implement based on funding
- Inflationary pressures on contracts and supplies
- Staffing levels to keep up with increased department workload is a concern

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Initiative: Expand renewable energy sources for County facilities

Key Initiative: Installation of solar arrays on the Expo Center property, Courthouse roof, and Ag Center roof.

Status: Green

- Installation of the Courthouse (DHS) solar array, and the Ag Center solar array have been completed, and the systems are fully operational as of May 2024.

GOALS FOR NEXT QUARTER

- Master 3 Radio Equipment replacement completion
- Jail Booking project bid awarded
- Jail HVAC Controls Upgrade completion
- Courthouse/Jail exterior door/frame replacement construction
- Health Department Family Planning Clinic remodel bid
- Expo Center Tower location site work
- Courtroom Carpet replacement
- Courthouse Exterior Railing replacement

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

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