



*Providing quality, innovative and cost-effective services that safeguard and enhance well-being*

## 2024 QUARTER #4 | CRIMINAL JUSTICE SERVICES

### SELECTED PERFORMANCE MEASURES

CJCC OUTCOME MEASURES		2024
<b>ADP:</b> Annual daily population average for ECC Jail		204
<b>Jail LOS:</b> Length of jail stay	<b>0-24 hours</b>	251 (35.15%)
	<b>1-2 days</b>	97 (13.59%)
	<b>2-10 days</b>	164 (22.97%)
	<b>10-20 days</b>	29 (4.06%)
	<b>More than 20 days</b>	174 (24.37%)
<b>Pretrial Holds in Jail:</b> Percent of average daily jail population held for pretrial unpaid cash bonds.	<b>Misdemeanor</b>	2.98%
	<b>Felony</b>	20.07%
<b>Program Referrals:</b> Number of referrals for ECC deflection/diversion programs	<b>Deflection</b>	159
	<b>Diversion</b>	58
	<b>OWI</b>	5
	<b>STAR</b>	27
	<b>Treatment Court</b>	27
	<b>DAGP</b>	
<b>Proxy Completion:</b> Number of proxy completed by ECSO by most severe criminal offense level. <i>*EC PD stopped completing proxy in 2021</i>	<b>Felony</b>	0
	<b>Misdemeanor</b>	0
	<b>Forfeiture</b>	0
<b>Competency Cases*:</b> Percent of total court cases where competency is involved and the outcome percentages.	<b>% of total cases</b>	0.79%
	<b>Found Competent</b>	12
	<b>Found Not Competent</b>	18

PRETRIAL OUTCOME MEASURES	2024
<b>Appearance Rate:</b> The percentage of supervised defendants who make all scheduled court appearances.	50%
<b>Concurrence Rate:</b> The ratio of defendants whose supervision level or detention status corresponds with their assessed risk of pretrial misconduct.	100%
<b>Safety Rate:</b> The percentage of supervised defendants who are not charged with a new offense during the pretrial stage.	45%

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

COMMUNITY SERVICE OUTCOME MEASURES	2024
<b>Defendants Referred:</b> Number of defendants referred for community service	27
<b>Defendants Completed/Discharged:</b> Number of defendants who completed or were discharged from community service	37
<b>\$ Collected:</b> Revenue from the Community Service program	\$700.00

DAGP-STAR OUTCOME MEASURES	2024
<b>Defendants Referred:</b> Number of defendants referred for STAR	27
<b>Defendants Completed/Discharged:</b> Number of defendants who completed or were discharged from STAR	6 (4 successful, 2 unsuccessful)
<b>Expenses for STAR treatment * all 2024</b>	\$5,426.94

## SUMMARY OF CURRENT ACTIVITIES

- **Opioid Taskforce Participation:**
  - Ongoing participation in the Opioid Taskforce initiatives.
  - Working with public health and other depts. to identify service gaps
- **Grant Submission:**
  - Submitted re-application for the State DOJ Pretrial grant which secured funding for the pretrial program to continue and payment for our WCCA REST data access.
- **Strategic Planning:**
  - Conducted the first of three CJCC strategic planning sessions.
- **Deflection Team Development:**
  - Members of the deflection team attended the PTACC conference in October to advance knowledge and collaboration in deflection and pre-arrest diversion practices. PTACC (Police, Treatment, and Community Collaborative) is a national alliance focused on enhancing behavioral health and social service options through strategic deflection practices.
- **Deflection Program Support:**
  - Ongoing efforts to identify obstacles impacting the deflection program.
  - As we know sending staff to trainings can be difficult due to timing. We are looking at planning and coordination to provide training for county stakeholders on the purpose and practice of deflection.
  - Efforts aimed at building broader understanding and support for deflection within the community and stakeholders.
- **Data Analysis**
  - CJS Intelligence Analyst and CJS Data Specialist completed 12 projects, including the comprehensive Deflection Dashboard, an intensive data cleaning and merge project, and multiple projects for partners in the court and DHS departments.
  - CJS Intelligence Analyst completed a course in generative AI as it pertains to government entities. CJS Data Specialist completed two courses in the PL-300 licensure.

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## ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS (FUTURE IMACTS)

- System wide education on Evidence based practices.
- Funding from State for Opioid Deflection program was approved.
- Implementation and review on the use of Peer Specialists within Deflection, and Pretrial.
- Looking at grants for Court Navigators

## STRATEGIC INITIATIVES (GREEN / AMBER / RED)

### Strategic Priority A - A Healthy, Safe Community

A5 - Individual mental health services to vulnerable populations

A6 - Increase outreach and prevention services

Jail CCI program integration to assist with harm reduction and referral to services

Peer Support Services at pretrial monitoring and upon release

Peer Support Services at Deflection

Court Navigators in the courthouse

### Strategic Priority B - Quality and Meaningful Relationships

B2 - identify opportunities to strengthen partnerships and collaboration

Continue to work with Law Enforcement, DHS and CJS in the implementation of deflection

Actively working with the DA's office, Courts and DHS on TAP funding

Continue to work with the District Attorney's Office on Diversion, DAGP-Star, and OWI services to bolster referrals and services provided

Continue to work with multiple departments on data collection and reporting

**Green** = Action item complete / on-track to complete / making expected progress

**Amber** = Action item progress is paused / slower than expected / waiting

**Red** = Action item progress is not being made / off-track / not expected to be complete

## GOALS FOR NEXT QUARTER

- Launch and implement an Executive Dashboard for CJS for strategic planning and oversight.
- Continued Partnership with the Sheriff's Department and Human Services to secure ongoing funding for the Opioid Law Enforcement Deflection Program.
- Complete CTC Dashboard for increased transparency and partnership.
- Create and complete Court Dashboard.
- Update Competency Dashboard and present to national stakeholders in February.
- Working with the Courts and District Attorney's office and DHS on the use of state Treatment Alternative Program (TAP) funding reallocation.

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