

Eau Claire County
Annual Vehicle Registration Fee Collections
Updated at 11/14/2024

Month	2022	2023	2024	Cumulative YTY Change	YTD 2023 % of Budget	YTD 2024% of Budget
January	\$ 173,312	\$ 183,433	\$ 183,611	\$ 178	7.38%	7.44%
February	186,926	186,547	214,124	27,755	14.89%	16.13%
March	247,218	252,274	204,006	(20,513)	25.04%	24.40%
April	221,744	212,376	227,249	(5,641)	33.58%	33.61%
May	235,695	234,288	226,476	(13,452)	43.01%	42.79%
June	230,494	240,697	219,526	(34,623)	52.70%	51.70%
July	223,751	225,943	211,858	(48,708)	61.79%	60.29%
August	230,580	226,791	245,839	(29,660)	70.91%	70.25%
September	205,845	187,642	228,741	41,099	78.46%	79.53%
YTD Total	<u>\$ 1,955,564</u>	<u>\$ 1,949,991</u>	<u>\$ 1,961,430</u>			
Budget	\$ 2,600,000	\$ 2,485,200	\$ 2,466,356			
Actual Collections	\$ 2,458,769	\$ 2,457,579	TBD			
variance to budget	\$ (141,231)	\$ (27,621)	TBD			

Monthly amounts reflect vehicle registration fees earned. Payments received approximately one month later.

Eau Claire County
Annual Vehicle Registration Fee Collections
Updated at 11/14/2024

Month	2019	2020	2021	2022	2023	2024	2023 % of Budget	2024% of Budget
January	\$ 217,841	\$ 179,440	\$ 183,874	\$ 173,312	\$ 183,433	\$ 183,611	7.38%	7.44%
February	170,323	187,426	185,387	186,926	186,547	214,124	14.89%	16.13%
March	225,742	229,001	252,022	247,218	252,274	204,006	25.04%	24.40%
April	238,091	223,042	233,777	221,744	212,376	227,249	33.58%	33.61%
May	221,855	217,201	217,849	235,695	234,288	226,476	43.01%	42.79%
June	219,188	232,732	241,106	230,494	240,697	219,526	52.70%	51.70%
July	246,307	229,635	232,220	223,751	225,943	211,858	61.79%	60.29%
August	214,965	221,989	224,947	230,580	226,791	245,839	70.91%	70.25%
September	199,255	201,172	203,141	205,845	187,642	228,741	71.08%	72.08%
October	190,967	194,406	182,297	187,512	186,082			
November	145,564	158,765	163,674	163,220	172,175			
December	161,945	149,291	153,400	152,473	149,331			
Total	\$ 2,452,040	\$ 2,424,099	\$ 2,473,691	\$ 2,458,769	\$ 2,457,579	\$ 1,961,430		
Budget	\$ 2,300,000	\$ 2,300,000	\$ 2,400,000	\$ 2,600,000	\$ 2,485,200	\$ 2,466,356		
variance to budget	\$ 152,040	\$ 124,099	\$ 73,691	\$ (141,231)	\$ (27,621)	\$ (504,926)		
Monthly Average	\$ 204,337	\$ 202,008	\$ 206,141	\$ 204,897	\$ 204,798	\$ 217,937		

Monthly amounts reflect vehicle registration fees earned. Payments received approximately one month later.

5 Year Average and Median		
Month	Monthly Avg	Median
January	\$ 180,734	\$ 183,433
February	\$ 192,082	\$ 186,926
March	\$ 236,904	\$ 247,218
April	\$ 223,638	\$ 223,042
May	\$ 226,302	\$ 226,476
June	\$ 232,911	\$ 232,732
July	\$ 224,681	\$ 225,943
August	\$ 230,029	\$ 226,791
September	\$ 205,308	\$ 203,141
October	\$ 188,253	\$ 187,512
November	\$ 160,680	\$ 163,220
December	\$ 153,288	\$ 152,473