

Eau Claire County
Annual Sales Tax Collections
Updated 11/2024

Month	2022	2023	2024	Cumulative YTY Change	2023 % of Budget	2024% of Budget
January	\$ 974,265	\$ 946,426	\$ 1,040,038	\$ 93,612	7.82%	8.03%
February	962,078	811,233	689,004	(28,617)	14.53%	13.35%
March	974,660	1,165,157	1,482,721	288,947	24.16%	24.80%
April	1,424,149	1,342,647	1,079,911	26,211	35.25%	33.14%
May	1,006,379	1,082,969	1,149,734	92,976	44.20%	42.02%
June	1,158,908	1,370,565	1,557,335	279,746	55.53%	54.04%
July	1,279,821	1,250,013	956,322	(13,945)	65.86%	61.43%
August	1,107,993	1,095,911	1,292,066	182,211	74.92%	71.41%
Total YTD	\$ 8,888,253	\$ 9,064,920	\$ 9,247,130			
Annual Budget	\$ 11,718,000	\$ 12,100,000	\$ 12,950,000			
Annual Collections	\$ 13,731,189	\$ 14,262,074	TBD			
Surplus	\$ 2,013,189	\$ 2,162,074	TBD			

Monthly amounts reflect sales tax earned. Payments received approximately two months later.

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Month	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2023 % of Budget	2024% of Budget
January	\$ 655,343	\$ 696,710	\$ 755,910	\$ 746,338	\$ 704,798	\$ 919,229	\$ 838,139	\$ 974,265	\$ 946,426	\$ 1,040,038	7.82%	8.03%
February	843,563	882,113	628,528	601,096	669,281	801,924	954,608	962,078	811,233	689,004	14.53%	13.35%
March	864,937	659,845	914,348	957,986	959,733	682,340	1,035,307	974,660	1,165,157	1,482,721	24.16%	24.80%
April	719,623	933,154	883,529	900,497	854,152	759,489	1,235,684	1,424,149	1,342,647	1,079,911	35.25%	33.14%
May	854,993	880,459	803,003	946,279	1,020,614	1,000,779	1,078,714	1,006,379	1,082,969	1,149,734	44.20%	42.02%
June	835,827	819,172	893,219	1,249,533	1,134,311	1,027,023	950,114	1,158,908	1,370,565	1,557,335	55.53%	54.04%
July	1,031,180	946,348	1,108,995	748,195	763,404	938,683	1,404,778	1,279,821	1,250,013	956,322	65.86%	61.43%
August	957,996	817,003	829,756	987,184	1,128,758	1,180,465	1,145,274	1,107,993	1,095,911	1,292,066	74.92%	71.41%
September	753,988	906,726	984,452	1,086,193	1,059,516	733,468	960,118	1,244,956	1,382,216			
October	968,167	901,132	933,541	789,472	775,608	1,036,954	1,245,706	1,329,500	1,218,437			
November	868,976	662,535	652,721	950,828	1,071,365	946,310	890,301	850,175	780,321			
December	708,777	996,080	1,137,837	1,069,954	968,152	955,598	1,208,368	1,418,304	1,816,179			
Total	\$ 10,063,370	\$ 10,101,277	\$ 10,525,839	\$ 11,033,555	\$ 11,109,693	\$ 10,982,263	\$ 12,947,112	\$ 13,731,189	\$ 14,262,074	\$ 9,247,130		
Budgeted	\$ 8,950,000	\$ 9,280,000	\$ 9,600,000	\$ 10,100,000	\$ 10,849,216	\$ 10,850,960	\$ 10,500,960	\$ 11,718,000	\$ 12,100,000	\$ 12,950,000		
Surplus	\$ 1,113,370	\$ 821,277	\$ 925,839	\$ 933,555	\$ 260,477	\$ 131,303	\$ 2,446,152	\$ 2,013,189	\$ 2,162,074			
Total County Taxable Sales	\$ 2,012,674,000	\$ 2,020,255,414	\$ 2,105,167,718	\$ 2,206,710,922	\$ 2,221,938,672	\$ 2,196,452,592	\$ 2,589,422,476	\$ 2,746,237,742	\$ 2,852,414,732	\$ 1,849,426,094		
Monthly Average	\$ 838,614	\$ 841,773	\$ 877,153	\$ 919,463	\$ 925,808	\$ 915,189	\$ 1,078,926	\$ 1,144,266	\$ 1,188,506	\$ 1,155,891		

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5 Year Average and Median		
Month	Monthly Avg	Median
January	\$ 943,620	\$ 946,426
February	\$ 843,769	\$ 811,233
March	\$ 1,068,037	\$ 1,035,307
April	\$ 1,168,376	\$ 1,235,684
May	\$ 1,063,715	\$ 1,078,714
June	\$ 1,212,789	\$ 1,158,908
July	\$ 1,165,923	\$ 1,250,013
August	\$ 1,164,342	\$ 1,145,274
September	\$ 1,076,055	\$ 1,059,516
October	\$ 1,121,241	\$ 1,218,437
November	\$ 907,694	\$ 890,301
December	\$ 1,273,320	\$ 1,208,368