



*Providing quality, innovative and cost effective services that safeguard and enhance well-being*

## 2024 QUARTER 3 | FACILITIES

### SELECTED PERFORMANCE MEASURES

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Completed Work Requests as of end of 3rd Qtr. 2024	4013

### SUMMARY OF CURRENT ACTIVITIES

- Master 3 Radio Equipment replacement
- Jail Booking project design
- Jail HVAC Controls Upgrade construction
- Ag Center Parking Lot Bollards replacement construction
- Courthouse/Jail exterior door/frame replacement bid
- DHS Lobby project design
- Health Department Family Planning Clinic remodel design

### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Continue to identify energy efficiency & renewable energy projects and implement based on funding
- Inflationary pressures on contracts and supplies
- Staffing levels to keep up with increased department workload is a concern
- Recruitment and retention of staff has been challenging

### STRATEGIC INITIATIVES (GREEN / AMBER / RED)

**Strategic Initiative:** Expand renewable energy sources for County facilities

**Key Initiative:** Installation of solar arrays on the Expo Center property, Courthouse roof, and Ag Center roof.

**Status:** Green

- Installation of the Courthouse (DHS) solar array, and the Ag Center solar array have been completed and the systems are fully operational as of May 2024.

### GOALS FOR NEXT QUARTER

- Master 3 Radio Equipment replacement completion
- Jail Booking project bid
- Jail HVAC Controls Upgrade completion
- Ag Center Parking Lot Bollards completion
- Courthouse/Jail exterior door/frame replacement construction
- DHS Lobby project bid
- Health Department Family Planning Clinic remodel bid

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