



Providing quality, innovative and cost-effective services that safeguard and enhance well-being

2024 QUARTER #3 | CRIMINAL JUSTICE SERVICES

SELECTED PERFORMANCE MEASURES

CJCC OUTCOME MEASURES		9/2024
ADP: Annual daily population average for ECC Jail		204
Jail LOS: Length of jail stay	0-24 hours	317 (36.19%)
	1-2 days	112 (12.79%)
	2-10 days	227 (25.91%)
	10-20 days	57 (6.51%)
	More than 20 days	163 (18.61%)
Pretrial Holds in Jail: Percent of average daily jail population held for pretrial unpaid cash bonds.	Misdemeanor	3.24%
	Felony	22.6%
Program Referrals: Number of referrals for ECC deflection/diversion programs <i>*Quarter/YTD</i>	Deflection <i>(* May 24)</i>	62 cases/49 people
	Diversion	47/156
	OWI	22/40
	STAR	6/13
	Treatment Court	29/92
	DAGP	49/109
Proxy Completion: Number of proxy completed by ECSO by most severe criminal offense level. <i>*ECPD and DA's office stopped collecting the Proxy</i>	Felony	0
	Misdemeanor	0
	Forfeiture	0
Competency Cases*: Percent of <u>open</u> court cases where competency is involved and the outcome percentages of competency cases where competency is determined.	% of total cases	2.32%
	Found Competent	40%
	Found Not Competent	60%

PRETRIAL OUTCOME MEASURES	Q3
Appearance Rate: The percentage of supervised defendants who make all scheduled court appearances.	80% 12 of 15
Concurrence Rate: The ratio of defendants whose supervision level or detention status corresponds with their assessed risk of pretrial misconduct.	191/202 94.6%
Safety Rate: The percentage of supervised defendants who are not charged with a new offense during the pretrial stage.	80% 12 of 15

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

COMMUNITY SERVICE OUTCOME MEASURES	YTD
Defendants Referred: Number of defendants referred for community service	89
Defendants Completed/Discharged: Number of defendants who completed or were discharged from community service	72
\$ Collected: Revenue from the Community Service program	\$5,100

DAGP-STAR OUTCOME MEASURES	YTD
Defendants Referred: Number of defendants referred for STAR	13
Defendants Completed/Discharged: Number of defendants who completed or were discharged from STAR <i>*Successful/Unsuccessful</i>	4/1

SUMMARY OF CURRENT ACTIVITIES

- The Criminal Justice Services (CJS) Department is actively engaging with the new goal-setting platform recently introduced by the county. Our focus is on working closely with staff to ensure they fully understand the importance and impact of setting meaningful and achievable goals. We are committed to supporting staff through this process by offering guidance, identifying resources, and providing any assistance necessary to ensure the successful development and implementation of their goals.
- CJS director continues to be a member of the Opioid settlement Taskforce.
- CJS and DHS is actively working with the DA’s office and the Courts to identify services that could be used with the change in the TAP funding. The Treatment Alternative and Prevention (TAP) grant cycle ends 12/31/25. With the end of that cycle approaching, TAP has decided to change the grant funding opportunity (GFO) requirements. TAP personnel report that the funds will no longer be able to be used within another program nor are they intended for high-risk offenders. The GFO is currently in the process of being written and the intention is to have it focus on low to moderate risk clients as early in the sequential intercepts as possible. It also must be its own program instead of helping fund an already existing program.
- The Criminal Justice Coordinating Council (CJCC) will be initiating a three-session strategic planning process beginning in December. We have partnered with UW Extension, with Garret Zastoupil serving as the facilitator for this effort. To ensure a comprehensive approach, we have engaged with most CJCC members through a series of consultations to gather valuable input that will inform and guide the planning process.
- This quarter, Judge Schumacher, the Chair of the CJCC, has retired. We are now in the process of welcoming Judge Emily Long as the newly appointed Chair of the CJCC.
- The data specialist is actively studying for his PL-300 certification. Achieving this certification demonstrates your comprehensive skills in preparing data, constructing models, developing impactful visualizations, and effectively managing Power BI solutions. It underscores your commitment to mastering advanced tools and techniques for harnessing the power of data analytics in business contexts.
- Data Intelligence Analyst and Data Specialist completed 14 projects, including:
 - Creation and refinement of Deflection dashboard to include familiar faces, heat maps, and widening the scope of potential deflection candidates by including people with law enforcement contact (but no arrest) for drug related charges.
 - Completion of a dashboard analyzing who is incarcerated and what barriers to release exist (holds, competency, waiting for public defender, etc.)

Our Core Behaviors:

- Major data transfer to new case management system and updated analytics tools (ongoing)
- Public Defender Analysis and CJCC Presentation
- Assisted the following departments: DHS, Public Health, ECSO, ECPD
- Thanks to the diligent efforts and thorough research conducted by our Community Services Coordinator, we successfully secured a contract with EzJustice to manage the case management platform for both pre-trial monitoring and community service programs. This new platform, which is more cost-effective than our previous systems provides a common space for data storage and retrieval, enhancing transparency across programs while also reducing funding requirements

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS (FUTURE IMACTS)

- System wide education on Evidence based practices.
- Continuation of funding for deflection programming is in question for 2025
- Implementation and review on the use of Peer Specialists within Deflection, and Pretrial.
- Looking at grants for Court Navigators

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

Strategic Priority A - A Healthy, Safe Community

A5 - Individual mental health services to vulnerable populations

A6 - Increase outreach and prevention services

Jail community integration to assist with harm reduction and referral to services

Peer Support Services at pretrial monitoring and upon release

Peer Support Services at Deflection

Court Navigators in the courthouse

Strategic Priority B - Quality and Meaningful Relationships

B2 - identify opportunities to strengthen partnerships and collaboration

Continue to work with Law Enforcement, DHS and CJS in the implementation of deflection

Continue to work with the District Attorney's office on Diversion, DAGP-Star, and OWI services

Continue to work with multiple departments on data collection and reporting

Green = Action item complete / on-track to complete / making expected progress

Amber = Action item progress is paused / slower than expected / waiting

Red = Action item progress is not being made / off-track / not expected to be complete

GOALS FOR NEXT QUARTER

- Continue to improve use of and protection of AI-generated insights into data dashboards, utilizing Microsoft Copilot and Lakehouse technologies.
- Continued Partnership with the Sheriff's Department and Human Services to secure ongoing funding for the Opioid Law Enforcement Deflection Program.
- Established clear performance outcomes and goals for each operational program within CJS and the Criminal Justice Coordinating Council (CJCC) by the end of the third quarter.

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