

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q3, 2024

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Date Ran: 10/28/24

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	728,987	728,987	182,247	182,247	182,247	0	546,740	75.00%
	04-Intergovernment Grants and Aid	342,289	342,289	173	0	138,208	0	138,381	40.43%
	06-Public Charges for Services	320,000	320,000	38,183	65,425	60,241	0	163,849	51.20%
<b>Total Revenue - District Attorney</b>		<b>\$1,391,276</b>	<b>\$1,391,276</b>	<b>\$220,603</b>	<b>\$247,672</b>	<b>\$380,696</b>	<b>\$0</b>	<b>\$848,971</b>	<b>61.02%</b>

  

Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-931,857	-931,857	-184,854	-261,865	-206,022	0	-652,741	70.05%
	02-OT Wages	0	0	-25	-114	-39	0	-178	0.00%
	03-Payroll Benefits	-352,411	-352,411	-81,892	-100,047	-81,187	0	-263,126	74.66%
	04-Contracted Services	-27,060	-27,060	-10,368	-3,215	-3,679	0	-17,261	63.79%
	05-Supplies & Expenses	-69,948	-69,948	-10,959	-13,991	-11,077	0	-36,027	51.50%
	09-Equipment	-10,000	-10,000	-235	-83	-125	0	-444	4.44%
<b>Total Expense - District Attorney</b>		<b>-\$1,391,276</b>	<b>-\$1,391,276</b>	<b>-\$288,333</b>	<b>-\$379,314</b>	<b>-\$302,130</b>	<b>\$0</b>	<b>-\$969,777</b>	<b>69.70%</b>

  

<b>Net Surplus/(-Deficit) - District Attorney</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$67,730</b>	<b>-\$131,643</b>	<b>\$78,566</b>	<b>\$0</b>	<b>-\$120,806</b>	
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