



Providing quality, innovative, and cost-effective services that safeguard and enhance well-being.

2024 QUARTER 2 | PLANNING AND DEVELOPMENT

SELECTED PERFORMANCE MEASURES

SELECTED PERFORMANCE MEASURES	
Value of new construction, land use permits (Year to date)	26.2 Million
Number of acres planted with the County's "no till planter" (Year to Date).	286 acres

SUMMARY OF CURRENT ACTIVITIES

Emergency Management

- Revising the county's Continuity of Operations Plan.
- Pursuing state/federal grants to offset some of the reductions to EMPG.
- Beginning to plan for EOC exercise. Assisting Augusta with WI Disaster Fund to reimburse from the tornado.

GIS

- Adding over 3,000 multi-unit addresses to NG911 with grant funded GIS LTE Technician.
- Submitted NG911 GIS data for integration into the DMA\GeoComm NG911 system.
- Attended the ESRI User Conference and meet with ESRI staff regarding our 2025 Enterprise GIS System upgrade.
- Finalized major update of Future Land Use GIS layer and started the production of a Future Land Use GIS Dashboard.
- Submitted updated redistricting Ward Plans to state for election administration.
- Held first Land Information Council meeting to kick off Land Information Plan update

Land Conservation

- Held Environmental Engineer interview with a favorable candidate
- Title 17.05 revisions have been approved by the County Board
- Addressing several Title 17 violations in partnership with the WI DNR.
- Wildlife Damage Program transitioned to USDA APHIS.
- Hunter building Ascent Stormwater Database
- MDV Annual Report Submitted
- Assisting Lake Altoona with Bedload Sediment Collector project and US Army Corps of Engineers sedimentation study.
- Preparing Notice of Noncompliance forms and letters to send to Farmland Preservation participants located within the Town of Clear Creek
- Preparing for the UniverCity Event at Lake Altoona August 14th

Land Records

- Recruit and hire a summer survey intern
- Preserve all monuments for 2024 road work areas
- Draft legal descriptions for Chippewa Valley Regional Airport lease areas
- Complete initial field work for Town 27 North, Range 6 West
- Commence fieldwork in Town 25 North, Range 5 West

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

Land Use Controls

- Review permit application and land division requests
- Complete review and edits of scrivener's errors in Title 18
- Compiling and drafting title 18 text amendments after one year of administering the updated code
- Work with Town Lincon to establish seamless permitting processes to go with the new Town zoning ordinance
- Implement method of frequent, repeated citations to address code violations

Planning and Sustainability

- Hosted 2nd Earth Week Open House at The Brewing Projekt in collaboration with JONAH and Beaver Creek Reserve. Estimated over 500 attendees and 40 vendors.
- Performed waste audits at 9 schools and wrapped up the first round of the Schools Fight Food Waste grant program.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

Emergency Management

- Reduction of federal grants. Increasing trend of disasters state (5 different events in 30 days) and nationwide.

GIS

- In 2025 we will need to work with IT to update our ESRI Enterprise GIS System
- Updating NG911 data to new NENA data schema
- Working with Highway Dept as the onboard asset management product.
- Land Information Plan 3-year update.
Determine local implications of the Judicial Security Act and workflow for shielding data.

Land Conservation

- Will be working with the Town of Lincoln on the transition of town zoning and FPP and transitioning the Town of Clear Creek out of the Farmland Preservation Program.

Land Use Controls

- Maintaining open communication with Towns that opted out of County zoning and are implementing new town ordinances.
- If interest rates stay at a high-level construction project may slow. To date there doesn't appear to be a major impact on permitting.

Planning and Sustainability

- City of Eau Claire is completing a trash study evaluating curbside service models. If they decide to change the model it could impact how we collect recycling fees.

STRATEGIC INITIATIVES (GREEN / AMBER / RED)

County Board Strategic Initiatives/Action Items

The goal is to report on 2 strategic initiatives from the County's Strategic Plan.

Include action items with key performance indicators (KPIs) which demonstrate work that has been, will be, or needs to be completed in support of the strategic initiative. Label your action items with one of the following colors to signify their status:

- **Green** = Action item complete / on-track to complete / making expected progress
- **Amber** = Action item progress is paused / slower than expected / waiting
- **Red** = Action item progress is not being made / off-track / not expected to be complete

STRATEGIC PRIORITY B: QUALITY AND MEANINGFUL RELATIONSHIPS

Strategic Initiative: Identify opportunities to strengthen partnerships and collaboration

Key Initiative: Develop a community collaboration council to strengthen internal and external partnerships and to leverage and extend county goals. (Towns)

Status: **Green**

Key performance indicators:

- Routine attendance at the Eau Claire County Town Association Unit Meetings providing important updates from Planning and Development,
- Attending town board meetings when requested,

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- Providing staff analysis at the Town of Washington's Town Board meeting on rezoning petitions and conditional use permits,
- Staying current on town related matters.

GOALS FOR NEXT QUARTER

Emergency Management

- Conduct or participate in 2 county exercises and 1 statewide exercise. Finish COOP and EOP reviews.

Land Conservation

- Construction of farm BMPs.
- Environmental Engineer position
- Follow up with feedlot issues and finalize plans for coming into compliance.
- Follow up with NMFE participants.

GIS

- Update NG911 Address Point and Centerline GIS data to conform with the new NENA standard.
- Finalize Future Land Use dashboard app and published it on our Hub site.
- Complete Download Parcel Map app for Hub site allowing anyone to download and print Section or Quarter Section parcel maps unassisted.
- Create a working draft of the Land Information Plan update.
- Remapping of T25N R6W post remonumentation.

Land Records

- Continue efforts working on collecting field data for the remonumentation project in T25N-R5W.

Land Use Controls

- Complete text amendments to Title 18
- Begin transitioning all violations into the Ascent program

Planning and Sustainability

- Publish updated Recycling & Sustainability web page.
- Award round two of Schools Fight Food Waste grant.

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