



*Providing quality, innovative and cost effective services that safeguard and enhance well-being*

## 2024 QUARTER 2 | FACILITIES

### SELECTED PERFORMANCE MEASURES

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Completed Work Requests as of end of 2nd Qtr. 2024	2732

### SUMMARY OF CURRENT ACTIVITIES

- Communication Towers analysis project
- Facilities Master Plan update
- IS Suite remodel project construction
- Master 3 Radio Equipment replacement
- Jail Booking project design
- DHS Restrooms renovation project construction
- Jail HVAC Controls Upgrade bid
- Ag Center Parking Lot Bollards replacement bid
- Expo Center Communication Tower lease negotiations

### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Continue to identify energy efficiency & renewable energy projects and implement based on funding
- Inflationary pressures on contracts and supplies
- Staffing levels to keep up with increased department workload is a concern

### STRATEGIC INITIATIVES (GREEN / AMBER / RED)

**Strategic Initiative:** Expand renewable energy sources for County facilities

**Key Initiative:** Installation of solar arrays on the Expo Center property, Courthouse roof, and Ag Center roof.

**Status:** Green

- Installation of the Courthouse (DHS) solar array, and the Ag Center solar array have been completed and the systems are fully operational as of May 2024. The Expo Center project will be considered in another budget cycle.

### GOALS FOR NEXT QUARTER

- Communications Towers analysis project completion
- Facilities Master Plan update completion
- IS Suite remodel project completion
- Master 3 Radio Equipment replacement completion
- Jail Booking project bid
- DHS Restrooms renovation project completion
- Jail HVAC Controls Upgrade construction

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

- Ag Center Parking Lot Bollards installation
- Expo Center Communication Tower lease completion

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