

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q1, 2024

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Date Ran: 4/26/24

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Tax Levy	728,987	728,987	182,247	0	0	0	182,247	25.00%
	04-Intergovernment Grants and Aid	342,289	342,289	173	0	0	0	173	0.05%
	06-Public Charges for Services	320,000	320,000	38,183	0	0	0	38,183	11.93%
<b>Total Revenue - District Attorney</b>		<b>\$1,391,276</b>	<b>\$1,391,276</b>	<b>\$220,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,603</b>	<b>15.86%</b>
Fund	Expenditures:	Orig Budget 2024	Adj Budget 2024	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	% of Budget
100	01-Regular Wages	-931,857	-931,857	-184,854	0	0	0	-184,854	19.84%
	02-OT Wages	0	0	-25	0	0	0	-25	0.00%
	03-Payroll Benefits	-352,411	-352,411	-81,892	0	0	0	-81,892	23.24%
	04-Contracted Services	-27,060	-27,060	-10,368	0	0	0	-10,368	38.31%
	05-Supplies & Expenses	-69,948	-69,948	-10,959	0	0	0	-10,959	15.67%
	09-Equipment	-10,000	-10,000	-235	0	0	0	-235	2.35%
<b>Total Expense - District Attorney</b>		<b>-\$1,391,276</b>	<b>-\$1,391,276</b>	<b>-\$288,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$288,333</b>	<b>20.72%</b>
<b>Net Surplus/(-Deficit) - District Attorney</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$67,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$67,730</b>	