



*Providing quality, innovative and cost effective services that safeguard and enhance well-being*

## 2024 QUARTER 1 | FACILITIES

### SELECTED PERFORMANCE MEASURES

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Completed Work Requests as of end of 1 <sup>st</sup> Qtr. 2024	1359

### SUMMARY OF CURRENT ACTIVITIES

- Communication Towers analysis project
- Facilities Master Plan update
- Annex Elevator modernization project construction
- IS Suite remodel project bid awarded
- Master 3 Radio Equipment replacement
- DHS & Ag Center solar array projects construction
- Courtroom Card Access Doors construction
- Juvenile Detention Day Room carpet replacement
- Jail Chillers teardown & rebuild
- Jail Booking project design
- DHS Restrooms renovation project design

### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Continue to identify energy efficiency & renewable energy projects and implement based on funding
- Recruiting and retaining staff
- Staffing levels to keep up with increased department workload is a concern

### STRATEGIC INITIATIVES (GREEN / AMBER / RED)

**Strategic Initiative:** Expand renewable energy sources for County facilities

**Key Initiative:** The new Highway Facility will have a geothermal system serving the main building and a 100kW solar array on the roof of the Unheated Storage Building.

**Status:** Green

- Installation of the geothermal system and 100kW solar array at the new Highway Facility has been completed and the systems are fully operational.

**Strategic Initiative:** Expand renewable energy sources for County facilities

**Key Initiative:** Installation of solar arrays on the Expo Center property, Courthouse roof, and Ag Center roof.

**Status:** Green

- Installation of the Courthouse (DHS) solar array, and the Ag Center solar array is currently underway with completion expected in May of 2024. The Expo Center project will be considered in another budget cycle.

Our Core Behaviors:

Proactive Ownership | Infinite Possibilities | Customer First | Stronger Together | Ardent Learners | Unwavering Respect

## GOALS FOR NEXT QUARTER

- Communications Towers analysis project completion
- Facilities Master Plan update completion
- Annex Elevator modernization project completion
- IS Suite remodel project construction
- Master 3 Radio Equipment replacement completion
- DHS & Ag Center solar array projects completion
- Courtroom Card Access Doors completion
- Juvenile Detention Day Room carpet replacement completion
- Jail Chillers teardown & rebuild completion
- Jail Booking project bid
- DHS Restrooms renovation project bid
- Jail HVAC Controls Upgrade design

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