

# Criminal Justice Services Department (CJS)

SELECTED PERFORMANCE MEASURES								
1% Annual jail increase		2020	2021	2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
	Annual ALL jail	*294/199 -32.04%	297/186.2 -37.31%	300/202.4 -32.53%	303/238.7 -21.22%	303/240.04 -20.78%	303/227.18 -25.02%	303/216.5 -28.55%
	*Jail growth /ADP	162.8/159.6 -1.97%	164.4/167.3 1.76%	166/188.6 13.61%	167.7/221.2 31.95%	167.7/220.5 31.48%	167.7/216.28 28.97%	167.7/206.27 22.3%
	Annual Huber	129.9/27.6 -78.75	131.2/16.3 -87.58%	132.5/13.8 -89.58%	133.8/17.5 -86.93%	133.8/19.54 -85.40%	133.8/10.17 -92.40%	133.8/9.88 -92.61%
Pretrial holds in jail:		2020	2021	2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
	Felony Pre-Trial: Unpaid Cash Bond	25.44/ 14.99%	37.70/ 22.78%	54.35/ 26.80%	70.69/ 29.64%	65.92/ 27.49%	43.46/ 20.08%	46.70/ 21.67%
	Misd. Pre-Trial: Unpaid Cash Bond	1.95/ 1.10%	3.14/ 1.86%	3.64/ 1.78%	5.16/ 2.16%	4.04/ 1.68%	7.98/ 3.70%	8.57/ 3.96%
SUMMARY OF CURRENT ACTIVITIES								
<ul style="list-style-type: none"> <li>Launched the public-facing system and jail dashboards.</li> <li>Worked with DHS on the RFP for Restorative justice services for adults and juveniles.</li> <li>Presented with the Sheriff for 3 days in Sawyer County on the importance of deflection programming.</li> <li>Informal Technical Assistance from the Safety and Justice Foundation on what medicated assisted treatment is in the local jails. The sheriff, Jail Mental Health, Jail Captain, and I participated in this call.</li> <li>Received continued funding from the Department of Justice for the pretrial program.</li> <li>The DOJ grant increased funding to allow for the contracted services of peer specialists in the jail working with pretrial clients.</li> <li>Pretrial Monitoring presented to CJCC board with Q&amp;A. Highlighting PSA process and responses to barriers faced by defendants. Discussed modifications made during IA and the intake process.</li> <li>Secure new contract for case management services for community service and pretrial.</li> <li>Created and distributed Pretrial Monitoring bench cards for all intake court branches.</li> <li>Created PSA internal dashboard for data analysis.</li> <li>Expanded internal Jail Dashboard to include analysis on pre-trial holds.</li> <li>Created initial Familiar Faces data dashboard in partnership with DHS.</li> <li>Created dashboards for ECSO quarterly and annual reports (will save approximately 80 hours/year for the sheriff's office).</li> <li>Created citation dashboard for diversion programming.</li> <li>Created and shared drug and opioid dashboard for the Opioid Taskforce.</li> </ul>								
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS								
<ul style="list-style-type: none"> <li>Need for community-supported stabilization center or like system.</li> <li>Mental Health deflection and diversion</li> <li>Use of Peer Specialists at Deflection, Diversion, Pretrial and Jail</li> </ul>								
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)								

**INTERNAL**

- Law Enforcement Opioid Grant for deflection - Public health, DHS, Law Enforcement and CJS
- Sit on the opioid taskforce.
- Overdose fatality review team
- IS partnership in review of new case management system for CJS dept.
- Collaborative contract with DHS for Restorative Justice services
- Pretrial monitoring collaborating with probation, and DHS re-entry team when appropriate
- Pretrial monitoring collaborating with the Community Transition Center (CTC)

**EXTERNAL**

- Trained Marathon County data analyst on Power BI for pretrial systems.
- State EBDM/CJCC - CJS director is a member of both appointed committees.
- State Pretrial- continuing to work with 6 pilot sites and state for implementation of pretrial.
- Stepping up Initiative - Extended involvement with team meetings for mental health deflection
- IMPACT - Safety and Justice Challenge
- National - Pretrial Executive Network
- National - National CJCC Network
- NACo - Familiar Faces and listening sessions

**GOALS FOR NEXT QUARTER**

- Onboarding new data specialist
- Establishing the defection program
- Begin working to develop the peer support program in the jail working with pretrial.
- Pretrial monitoring transitioning to a new case management system

**Performance Metrics**

- All to be digital and online as soon as approvals are received