

JANUARY 2024

Facilities

SELECTED PERFORMANCE MEASURES	
<i>Completed Work Requests as of end of 4th Qtr. 2023</i>	5064
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Communication Towers analysis project▪ Facilities Master Plan update▪ Annex Elevator modernization project construction▪ IS Suite remodel project design▪ Master 3 Radio Equipment replacement▪ DHS & Ag Center solar array projects bids awarded▪ Courtroom Card Access Doors bid awarded▪ Juvenile Detention Day Room carpet replacement bid awarded▪ Jail Chillers teardown & rebuild▪ Jail Booking project design	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Continue to identify energy efficiency & renewable energy projects and implement based on funding▪ Recruiting and retaining staff▪ Staffing levels to keep up with increased department workload is a concern	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Highway Facilities maintenance repairs, working with Highway Department▪ New Highway Facility/MOW project punch list & warranty items▪ Radio Communications overview with the City of Eau Claire▪ Coon Fork Park projects	
GOALS FOR NEXT MONTH	
<ul style="list-style-type: none">▪ Communications Towers analysis project completion▪ Facilities Master Plan update completion▪ Annex Elevator modernization project completion▪ IS Suite remodel project bid▪ Master 3 Radio Equipment replacement completion▪ DHS & Ag Center solar array projects construction▪ Courtroom Card Access Doors construction▪ Juvenile Detention Day Room carpet replacement completion▪ Jail Chillers teardown & rebuild completion▪ Jail Booking project bid	

