

OCTOBER 2023

Facilities

SELECTED PERFORMANCE MEASURES	
<i>Completed Work Requests as of end of 3rd Qtr. 2023</i>	3665
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none">▪ Communication Towers analysis project▪ Ag Center Metal Roof Replacement construction▪ Annex Elevator modernization project bid awarded▪ Tuck-Pointing/Caulking the DHS building bid awarded▪ Master 3 Radio Equipment replacement▪ DHS & Ag Center solar array projects bids awarded▪ Courtroom Card Access Doors bid▪ 73' Courtroom Judges Chambers carpet replacement▪ DHS Conference Rooms card access	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none">▪ Continue to identify energy efficiency & renewable energy projects and implement based on funding▪ Rise in energy costs▪ Recruiting and retaining staff▪ Staffing levels to keep up with increased department workload is a concern	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none">▪ Highway Facilities maintenance repairs, working with Highway Department▪ New Highway Facility/MOW project punch list & warranty items▪ Sheriff radio frequency upgrade project▪ Lake Eau Claire Garage construction project▪ Coon Fork Park projects	
GOALS FOR NEXT MONTH	
<ul style="list-style-type: none">▪ Communications Towers analysis project completion▪ Tuck-Pointing/Caulking the DHS building construction▪ Ag Center Metal Roof Replacement completion▪ Annex Elevator modernization project construction▪ Courtroom Card Access Doors construction▪ Master 3 Radio Equipment completion▪ DHS & Ag Center solar array projects construction▪ 73' Courtroom Judges Chambers carpet replacement completion▪ DHS Conference Rooms card access completed	

