

Criminal Justice Services Department (CJS)

SELECTED PERFORMANCE MEASURES							
1 % Annual jail increase *Jail growth /ADP		2020	2021	2022	Q1 2023	Q2 2023	Q3 2023
	Annual ALL jail	*294/199 -32.04%	297/186.2 -37.31%	300/202.4 -32.53%	303/238.7 -21.22%	303/240.04 -20.78%	303/227.18 -25.02%
	Annual Secure	162.8/159.6 -1.97%	164.4/167.3 1.76%	166/188.6 13.61%	167.7/221.2 31.95%	167.7/220.5 31.48%	167.7/216.28 28.97%
	Annual Huber	129.9/27.6 -78.75	131.2/16.3 -87.58%	132.5/13.8 -89.58%	133.8/17.5 -86.93%	133.8/19.54 -85.40%	133.8/10.17 -92.40%
Pretrial holds in jail:		2020	2021	2022	Q1 2023	Q2 2023	Q3 2023
	Felony Pre-Trial: Unpaid Cash Bond	25.44/ 14.99%	37.70/ 22.78%	54.35/ 26.80%	70.69/ 29.64%	65.92/ 27.49%	43.46/ 20.08%
	Misd. Pre-Trial: Unpaid Cash Bond	1.95/ 1.10%	3.14/ 1.86%	3.64/ 1.78%	5.16/ 2.16%	4.04/ 1.68%	7.98/ 3.70%

Public Daily Counts

Date: <div style="border: 1px solid #ccc; padding: 2px; margin-bottom: 5px;">7/1/2023</div> <div style="border: 1px solid #ccc; padding: 2px; margin-bottom: 5px;">9/30/2023</div>	Current Hold Type	Percent <div style="font-size: 24px; font-weight: bold;">19.12</div>	Percent <div style="font-size: 24px; font-weight: bold;">20.08</div>																								
Annual All Jail: Secure	<table border="1" style="width: 100%; border-collapse: collapse; font-size: 8px;"> <tr> <td>Select all</td> <td>DOC Waiting for Prison</td> <td>Huber Sentence</td> <td>Out of Co Warrant</td> </tr> <tr> <td>(Blank)</td> <td>Felony or Misd Pre-Trial: Await...</td> <td>Huber Sentence EM</td> <td>Out of State Warrant</td> </tr> <tr> <td>Bond Revoked</td> <td>Felony Pre-Trial: Unpaid Cash ...</td> <td>Immigration Hold</td> <td>Print and Release</td> </tr> <tr> <td>DOC Hold for Transport</td> <td>Furloughed</td> <td>Inmate Specific Hold Type</td> <td>Secure Sentence</td> </tr> <tr> <td>DOC Pending Revocation</td> <td>Hold for Transport to ...</td> <td>Misd Pre-Trial: Unpaid Cash ...</td> <td>Unknown</td> </tr> <tr> <td>DOC PO Hold</td> <td>Hold-Other Agency</td> <td>Other Hold</td> <td>US Marshal Hold</td> </tr> </table>	Select all	DOC Waiting for Prison	Huber Sentence	Out of Co Warrant	(Blank)	Felony or Misd Pre-Trial: Await...	Huber Sentence EM	Out of State Warrant	Bond Revoked	Felony Pre-Trial: Unpaid Cash ...	Immigration Hold	Print and Release	DOC Hold for Transport	Furloughed	Inmate Specific Hold Type	Secure Sentence	DOC Pending Revocation	Hold for Transport to ...	Misd Pre-Trial: Unpaid Cash ...	Unknown	DOC PO Hold	Hold-Other Agency	Other Hold	US Marshal Hold	Annual All Jail: Average	
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SUMMARY OF CURRENT ACTIVITIES

- Awarded Law Enforcement COSSUP Opioid diversion and deflection grant, \$350,000.
- Awarded Technical Assistance for Four(4) members from DHS, CJS, Sheriff and Public Health to attend a site visit in Winthrop MA for peer lead early intervention program.
- Presented data dashboards to CJCC organizations in the following counties: Charleston; El Paso; Waukesha; Marathon; Dane; Hennepin; Milwaukee; and Monroe.
- Created Jail Dashboards including demographics and hold trends.
- Connected Spillman and CCAP systems to create Competency Dashboards.
- Assisted DHS by training their Data Analyst in Power BI and DAX for dashboard creation.
- Completed annual jail surveys for ECSO and created dashboards for future jail surveys.
- Created drug and opioid specific data dashboards (cross connection with public health and county)

- Completed phase 1 of the Familiar Faces data project.
- Presented Power BI to Public Health and County/City Analyst Team.
- Preparation discussion with Sawyer County to consult on Law Enforcement Deflection/Diversion.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Need for community supported stabilization center or like system.
- Mental Health deflection and diversion
- Review use of Peer Specialists

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- State EBDM/CJCC
- State Pretrial
- Stepping up Initiative
- IMPACT - Safety and Justice Challenge
- National - Pretrial executive Network
- National - National CJCC Network
- NACo - Familiar Faces
- NACo listening sessions

GOALS FOR NEXT QUARTER

- Creation of public facing dashboard - NEW

Performance Metrics

- All to be digital and online as soon as approvals are received