

Facilities

SELECTED PERFORMANCE MEASURES	
<i>Completed Work Requests as of end of 2nd Qtr. 2023</i>	2066
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Communication Towers analysis project ▪ 73' Reheat Coils DDC conversion construction ▪ Register of Deeds/County Clerk colocation project ▪ Ag Center Roof Replacement construction ▪ Tuck-Pointing/Caulking the DHS building bid ▪ Parking Lots A & B Reconstruction bid ▪ Master 3 Radio Equipment replacement ▪ DHS & Ag Center solar array projects bids ▪ Ag Center Boiler Replacement construction 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Continue to identify energy efficiency & renewable energy projects and implement based on funding ▪ Rise in energy costs ▪ Recruiting and retaining staff ▪ Staffing levels to keep up with increased department workload is a concern 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Highway Facilities maintenance repairs, working with Highway Department ▪ New Highway Facility/MOW project construction & move in ▪ Sheriff radio frequency upgrade project ▪ Lake Eau Claire Clubhouse construction project ▪ Coon Fork Park projects 	
GOALS FOR NEXT MONTH	
<ul style="list-style-type: none"> ▪ Communications Towers analysis project completion ▪ Tuck-Pointing/Caulking the DHS building construction ▪ Ag Center Roof Replacement completion ▪ Annex Elevator modernization project construction ▪ Courtroom Card Access Doors bid ▪ 73' Reheat Coils DDC conversion completion ▪ Master 3 Radio Equipment completion ▪ DHS & Ag Center solar array projects construction ▪ Register of Deeds/County Clerk colocation project completion ▪ Parking Lots A & B Reconstruction completion ▪ Ag Center Boiler Replacement completion 	

