

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q2, 2023

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Date Ran: 7/24/23

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
100	01-Tax Levy	698,689	698,689	174,672	174,672	0	0	349,344	50.00%
	04-Intergovernment Grants and Aid	403,586	403,586	72	28,485	0	0	28,558	7.08%
	06-Public Charges for Services	285,000	285,000	44,270	70,976	0	0	115,246	40.44%
<b>Total Revenue - District Attorney</b>		<b>\$1,387,275</b>	<b>\$1,387,275</b>	<b>\$219,014</b>	<b>\$274,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,147</b>	<b>35.55%</b>
Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
100	01-Regular Wages	-855,378	-855,378	-143,658	-205,514	0	0	-349,172	40.82%
	02-OT Wages	0	0	-7	-15	0	0	-22	0.00%
	03-Payroll Benefits	-319,540	-319,540	-58,548	-70,569	0	0	-129,117	40.41%
	04-Contracted Services	-129,997	-129,997	-11,079	-5,847	0	0	-16,926	13.02%
	05-Supplies & Expenses	-81,160	-81,160	-5,831	-20,374	0	0	-26,205	32.29%
	09-Equipment	-1,200	-1,200	-4,314	-648	0	0	-4,962	413.47%
<b>Total Expense - District Attorney</b>		<b>-\$1,387,275</b>	<b>-\$1,387,275</b>	<b>-\$223,437</b>	<b>-\$302,966</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$526,403</b>	<b>37.95%</b>
<b>Net Surplus/(-Deficit) - District Attorney</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$4,423</b>	<b>-\$28,833</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$33,256</b>	