

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

For Period Ending: Q1, 2023

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Date Ran: 4/28/23

### 12 - District Attorney

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
100	01-Tax Levy	698,689	698,689	174,672	0	0	0	174,672	25.00%
	04-Intergovernment Grants and Aid	403,586	403,586	72	0	0	0	72	0.02%
	06-Public Charges for Services	285,000	285,000	44,270	0	0	0	44,270	15.53%
<b>Total Revenue - District Attorney</b>		<b>\$1,387,275</b>	<b>\$1,387,275</b>	<b>\$219,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,014</b>	<b>15.79%</b>
Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
100	01-Regular Wages	-855,378	-855,378	-143,658	0	0	0	-143,658	16.79%
	02-OT Wages	0	0	-7	0	0	0	-7	0.00%
	03-Payroll Benefits	-319,540	-319,540	-58,548	0	0	0	-58,548	18.32%
	04-Contracted Services	-129,997	-129,997	-11,079	0	0	0	-11,079	8.52%
	05-Supplies & Expenses	-81,160	-81,160	-5,831	0	0	0	-5,831	7.18%
	09-Equipment	-1,200	-1,200	-4,314	0	0	0	-4,314	359.49%
<b>Total Expense - District Attorney</b>		<b>-\$1,387,275</b>	<b>-\$1,387,275</b>	<b>-\$223,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$223,437</b>	<b>16.11%</b>
<b>Net Surplus/(-Deficit) - District Attorney</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$4,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$4,423</b>	